



# **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

**October 1, 2012 through September 30, 2013**

**City of Amarillo  
Community Development Department**

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# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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**Executive Summary**  
**2012-2013**  
**Consolidated Annual Performance and Evaluation Report (CAPER)**

The 2012-2013 Consolidated Annual Performance and Evaluation Report (CAPER) for Housing and Community Development describes the progress made from October 1, 2012 to September 30, 2013 toward the City of Amarillo's (City) Consolidated Housing and Community Development Plan. The Consolidated Plan identifies the needs and prioritizes strategies for affordable housing and non-housing community development needs for the City. The City utilized several sources of federal funding to address needs and strategies identified in the 2010-2014 Consolidated Plan.

Over \$1,451,536 of Community Development Block Grant (CDBG) funds provided a variety for programs and activities:

- Emergency Repair Grants assisted 212 income eligible homeowners with the repairs of hazardous conditions in their homes
- Demolition and Clearance Program resulted in the removal of 14 slum and blighted properties within the CDBG target area which improved the safety and livability of our neighborhoods
- Renovations of the Amarillo Senior Citizens Center were completed with CDBG funds:
  - Included updates to kitchen equipment, storage, and increased wheelchair accessibility
- Renovations of the North Branch YMCA were completed with CDBG funds:
  - Included addition of new classroom and new aerobics flooring in multi-purpose room
- Renovations of the Habitat for Humanity Classroom were completed with CDBG funds:
  - Include remodel of existing classroom space to enlarge meeting room and updates to kitchen and bathroom areas.
- Renovation of the Downtown Women's Center Abba House was substantially completed with CDBG funds:
  - Included updates to 10 unit homeless transitional shelter for women and families, bringing the facility up to date with current building codes.
- CDBG funds were utilized for non-housing related Public Services
  - After School and Summer Programs provided by Maverick Boys and Girls Club and Wesley Community Center benefitted 237 youth
  - Assisted Childcare Program reduced the cost of daycare services for 309 children
  - Jan Werner Adult Day Care program assisted 26 elderly individuals with day health services
  - Food assistance provided through AAA FoodNet program and the Catholic Charities of the Texas Panhandle Interfaith Hunger program, benefiting 166 elderly and disabled individuals
  - Transit fares were provided to 615 homeless individuals

HOME funds totaling \$579,998 were committed to provide or improve affordable housing activities for homebuyers, homeowners and renters.

- Homeowner Rehabilitation provided assistance to 2 lower income homeowners with moderate to substantial repairs to their homes.
- Rental Rehabilitation assistance provided incentives for investors to renovate 5 properties for affordable rental housing.
- Down Payment Assistance and Principle Reductions programs assisted 12 first time homebuyers
- Amarillo's two Community Development Housing Organizations (CHDOs) focus on rental and homeownership activities.
  - Catholic Family Service did not acquire or rehabilitate any multi-family affordable housing units



- Amarillo Habitat for Humanity focuses on construction or renovation of single family homes for homeownership opportunities and expended \$15,000 on a new home development and \$30,000 for a rehabilitation project.

Furthermore, the Community Development office continues to work in collaboration with Amarillo's Coalition for the Homeless to end homelessness. The Continuum of Care planning effort is coordinated by the Community Development office. The City serves as the applicant agency for the Texas Department of Housing and Community Affairs awarded FY 2011 and FY 2012 ESG (Emergency Solutions Grant) funds in September 2012. Fiscal year 2011 funding was awarded in the amount of \$158,780.00 and FY 2012 funding was awarded in the amount of \$242,247.00.

Accomplishments of the TX-ESG funding during the 2012-2013 year included:

- Shelter operations and support – 1483 unduplicated persons
- Homeless prevention – 289 unduplicated persons
- Rapid Re-Housing – 85 unduplicated persons
- Street Outreach – 12 unduplicated persons

The records and databases related to households assisted under CDBG and HOME activities administered by the City are maintained in the Community Development Department, Room 104 of City Hall.

Information related to the number of households assisted, their income levels, race/ethnicity and family composition are available for public inspection upon request. Actual files related to households that include confidential information regarding income, employment and family circumstances are generally unavailable to the public in order to protect the privacy of the families assisted. Summarized information from these files, however, will be made available upon written request.

## PART I – SUMMARY OF RESOURCES AND PROGRAMMATIC ACCOMPLISHMENTS

### Resources Made Available Within the Jurisdiction

To accomplish the Consolidated Plan strategies, Amarillo utilized the resources identified in Table I-1 Available Resources. The table compares the resources anticipated to be received with the resources that actually were received during the 2012-2013 program year. The abbreviations used in Table I-1 and throughout the CAPER are defined below:

ARRA	American Recovery & Reinvestment Act	TDHCA	Texas Department of Housing and Community Affairs
HOME	HOME Investment Partnership Program	TPC	Texas Panhandle Centers for Behavioral Health
CDBG	Community Development Block Grant	AHFC	Amarillo Housing Finance Corporation
ESG	TX Emergency Shelter Grant Programs	PHFC	Panhandle Housing Finance Corporation
SEC 8	Section 8 Voucher Programs	CEAP	Comprehensive Energy Assistance Program
DOE	Department of Energy – Weatherization Programs	ENTERP	Emergency Nutrition Temporary Emergency Relief Program
HOPWA	Housing Opportunities for Persons With AIDS	PRIVATE	Investments from Private Sources
HTC	Low Income Housing Tax Credits	AAF/DSH	Amarillo Area Foundation and Don and Sybil Harrington Foundation
FEMA/EFSP	Federal Emergency Management Agency/Emergency Food and Shelter Program	Churches	Donations and Assistance Provided by Churches & the Interfaith Campaign for the Homeless
SH	Supportive Housing/Transitional Housing	TWC	Texas Workforce Commission
S+C	Shelter Plus Care		

Table I-1 Available Resources

P = Planned Activities A = Actual Activities			✓ = Program Funding or an Application for Funding was planned ✓ = Program Funding was approved and received				X = No Funding received	
RESOURCE	CITY		NON PROFITS		PRIVATE		PURPOSE	
	P	A	P	A	P	A		
FORMULA								
HOME	✓	✓	✓	✓			Various Affordable Housing Projects	
CDBG	✓	✓	✓	✓			Housing and Non Housing Projects	
DOE			✓	✓			CEAP/Weatherization/ Stimulus	
CDBG-R (ARRA)							Stimulus funds –CDBG projects (EXPIRED)	
HPRP (ARRA)							Stimulus funds Homeless Prevention, Rapid Re-housing (EXPIRED)	
COMPETITIVE								
Section 8	✓	✓	✓	✓			Tenant Based Rental Assistance/ VASH Vouchers	
ESG – TX	✓	✓	✓	✓			Operations, Essential Services & Homelessness Prevention	
S + C	✓	✓					Rent/Services to Homeless with Disabilities	
Sec. 202							Rental Assistance	
NSP							State stimulus funds housing acquisition, resale	
SH	✓	✓	✓				Supportive Services and Transitional Housing for the Homeless	
SAFE HAVENS							Shelter and Services for Homeless	
811 HANDICAPPED			✓	X			Rental Assistance	
SECTION 8 – MAINSTREAM	✓	✓	✓	X			Rental Assistance for Disabled People	

OTHER						
HTC			✓	✓		Renovation/New Construction
FEMA/EFSP			✓	✓		Homeless Services
HOPWA			✓	✓		Rental Assistance
TPC			✓	✓		Rental Assistance for Persons with Mental Illness
PRIVATE			✓	✓		Minor Repairs & Habitat New Construction
AHFC			x	x		Mortgage Credit Certificate program (MCC)

### Program Allocations

The City receives the following entitlement grants from HUD. The Consolidated Plan guides how these resources can most effectively be utilized to benefit Amarillo's low and moderate-income neighborhoods.

- Community Development Block Grant (CDBG) is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for persons of low and moderate income.
- HOME Investment Partnership Program (HOME) is a formula-based program for expanding and improving the supply of decent, safe and affordable housing for very low and low-income persons.

The City received the following FY 2012 formula allocations and generated program income for the program year beginning October 1, 2012 and ending September 30, 2013.

Community Development Block Grant	\$1,451,536.00
HOME Investment Partnership Program	\$579,998.00
ESG 2011 Second Allocation	\$157,780
ESG 2012-13	\$242,247

<b>Total Resources</b>	<b>\$2,395,561</b>
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The City receives program income from two primary sources. CDBG program income of \$12,692.36 was generated from payment of liens filed on property to recover the cost of demolition and clearance. The average CDBG income is less than \$25,000/year. Other income derives from repayment of assistance provided to a non-profit agency for the renovation of a community or neighborhood facility. HOME program income of \$8,701.04 was generated from the recapture of one HOMEbuyer Assistance lien. The City guidelines require recapture of the down payment and closing cost assistance if the homeowner sells or vacates the property within five or ten years of the assistance. The recaptured funds are used to assist other homebuyers. Income is also generated when an owner occupied rehab project is recaptured upon the sale of the property. While receipted as program income, the 10% administration cost is not applicable.

## Nature and Extent of Changes in Program Objectives

This report covers the third year of the new Consolidated Plan for Housing and Community Development adopted for the 2010-2014 period. The Consolidated Plan includes many of the previous priorities including livable and viable neighborhoods, providing affordable housing improvement of housing conditions to low and moderate income persons, and assisting homeless individuals and families.

During the development of the 2010-14 Consolidated Plan, the 2005 Analysis of Impediments to Fair Housing Choice was utilized. The current analysis will remain in effect until the new Analysis of Impediments is completed during the FY2013/14 program year. At that time, the City will further refine the annual strategies for addressing obstacles or barriers to housing choice to meet the changing needs of the community.

No changes in program objectives have occurred during this program year. Obstacles or barriers which may have impacted Amarillo's ability to address 2010-2014 Consolidated Plan strategies or to accomplish activities are discussed in Part II of the evaluation section. If no barriers were encountered there will be no discussion. In general the City believes it has effectively implemented or addressed the priority strategies of the 2010-2014 Consolidated Plan thereby addressing underserved needs. Federal and local financial resources made available for programs and activities impact the capacity to address priorities.

## Financial Status and Programmatic Accomplishments

Part I of the CAPER consists of financial and programmatic reports for the CDBG and HOME programs. This section also includes a discussion of how matching requirements were satisfied. Whenever possible, the resources the City receives from HUD are leveraged with other funding sources. Leveraging is discussed in this part.

The City uses the HUD Integrated Disbursement and Information System (IDIS) to draw funds from the U.S. Treasury and to report project and activity performance. The system produces a variety of standard reports for grantees to use in the CAPER. These reports describe financial status, performance and evaluation, and program beneficiaries for the CDBG and HOME programs. These reports can be found in the following attachments:

CDBG Financial Status	IDIS PR26	Attachment 1
Status of HOME Grants	IDIS PR27	Attachment 2
HUD Grants and Program Income	IDIS PR01	Attachment 3

The CAPER also consists of several IDIS Performance and Evaluation Reports. These reports can be found in the following attachments:

Summary of Community Development Accomplishments	IDIS PR23	Attachment 4
Activity Summary (GPR) for Grantee	IDIS PR03	Attachment 5

## Matching Funds

**HOME** The **HOME program** requires a 25% local match for all non-administrative expenditures during a fiscal year. The table on the following page itemizes the match contributions for 2012-2013.

Most of the local match for FY 2012 was provided from excess match contributed in prior years. The excess match was contributed between 1994 and 1999. The balances can be carried over to subsequent years.

Proceeds from the single-family mortgage revenue bond series issued by the Amarillo Housing Finance Corporation are also eligible for local match when used for loans to HOME assisted or HOME match eligible households. However, only 25% of the face value of each loan may be counted toward local match. The match credit from local bond proceeds cannot exceed 25% of

the total annual match obligation of any given year. The balance may be carried forward into succeeding years. This has generated a significant amount of carry forward funds.

Habitat for Amarillo is one of Amarillo's CHDOs. Habitat combines HOME resources with private donations to undertake new construction projects. The value of volunteer labor, donations, and cash expenditures contributed to CHDO projects are counted as match.

**S+C** The **Shelter Plus Care** program provides long-term housing assistance in connection with supportive services to homeless persons with disabilities. The grant provides no funding for services but requires the City to make available supportive services in equal value to the rental assistance. This match must occur over the term of the contract. Texas Panhandle Centers (TPC) provides services to the Shelter Plus Care clients through a working agreement with the City. Services include case management, rehabilitation therapy, psychosocial rehabilitation, and crisis resolution.

**SH** The **Supportive Housing Program** provides transitional housing for 26 families through tenant based, scattered site housing. Case management and supportive services are provided an agreement with Downtown Women's Center. The renewal funding requires a 20% cash match for the funding received for supportive services. Downtown Women's Center contributes this match for the term of the grant.

Table I-2: Matching Funds

PROGRAM	FY 2012-2013	
	MATCH REQUIRED	MATCH CONTRIBUTED
HOME	\$197,624.50	\$153,979.25
SHELTER + CARE	\$250,982.00	\$265,034.00
SUPPORTIVE HOUSING	\$10,477.00	\$12,010.00

# HOME Match Report

U.S. Department of Housing and Urban Development OMB Approval No. 2501-0013 (exp. 11/20/97) Office of Community Planning and Development

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instruction, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2501-0013) Washington, D.C. 20503. Do not send this completed form to either of these addressees.

<b>Part I Participant Identification:</b>					Match contributions for Federal Fiscal Year: FY 2012-2013			
Section III M-13-MC-48-0211		Participant (assigned by HUD)	No:	2. Name of Participating Jurisdiction  City of Amarillo		3. Name of Contact: (person completing this report) James Allen, Community Development Administrator		
5. Street Address of the Participating Jurisdiction:  509 East 7 <sup>th</sup> Street, P.O. Box 1971						4. Contact's Phone No. (include area code) (806) 378-3023		
6. City  Amarillo		Section III State:  Texas		Section III Zip Code: 79105-1971				
<b>Part II: Fiscal Year Summary</b>								
1. Excess match from prior federal fiscal year (Cash only)						\$580,397		
2. Match contributed during current federal fiscal year (see Part III. 9.) See Note						\$153,979.25		
3. Total match available for current federal fiscal year (line 1 + line 2)						\$734,376.25		
4. Match liability for current federal fiscal year						\$197,624.50		
5. Excess match carried over to next federal fiscal year (line 3 – line 4) <b>Note: \$3,125,645.04.00 are proceeds from Single Family Mortgage Bonds issued by the Amarillo Housing Finance Corporation to households at or below 80% MFI. 25% of the match liabilities covered by these funds are in addition to the excess cash match.</b>						\$536,751.75		
<b>Part III: Match Contribution for the Federal Fiscal Year</b>								
1. Project No. or Other I.D.	2. Date of Contribution	3. Cash (non federal sources)	4. Foregone Taxes, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
Habitat – 2801 S. Houston	2/6/2013	\$48,949.89				\$30,412.25		\$79,362.14
Habitat-1531 N. Polk	7/1/2013					\$25,210.98		\$25,210.98
Amarillo Housing Finance Corporation							\$49,406.13	\$49,406.13
<b>Totals:</b>								<b>\$153,979.25</b>
NOTE: only \$49,406.13 the AHFC bonds can be counted as match in FY 2013								

## Leveraging

CDBG funds continue to be the local match for the Title IV-A At-Risk Child Care Program. For every CDBG dollar, the Texas Workforce Commission contributed approximately \$1.99 for childcare subsidies. Renovations and expansion of neighborhood facilities have always been a major component of the CDBG program. To accomplish a neighborhood facility project, funding is often required from CDBG as well as from the agency. This was the case in 2012 Downtown Women's Center Abba House renovation project which CDBG funded in the amount of \$317,518 and DWC contributed \$58,146.15. The additional funding is often provided by private foundations but may also be provided through community involvement and fundraising.

The CDBG Emergency and Minor Repair programs work in collaboration with the Area Agency on Aging, Atmos Energy and insurance companies to assist low-income homeowners with repairs to their homes. The funds received in the amount of \$20,471.00 enabled the program to stretch the CDBG funds to complete the repairs for the homeowners. A balance of \$11,899.00 of Atmos Energy funds contributed to the City of Amarillo two years ago, is managed by the Community Development Department to assist lower income homeowners with repairs or renovations that reduce energy consumption.

The HOMEBuyer's Assistance program leverages a significant amount of private mortgages with a modest amount of HOME funds. The average down payment and closing cost assistance was \$4,079.90 and the average mortgage was \$82,634.60. The Principal Reduction program provided an average of \$16,098.50 assistance with mortgages that averaged \$113,670.50.

The City leverages non-federal funds with the investment of the HOME Rental Rehabilitation Program funds. Private funds from local lenders, as well as equity from property investors, were utilized in HOME funded Rental Rehabilitation projects. The Rental Rehab Program requires at least 50% participation from private property owners in the renovation of substandard rental property.

The following table summarizes the leveraged dollars expended or committed for 2012-2013 by funding source.

**Table I-3 Leveraged Funding**

SOURCE AND ACTIVITY	TOTALS FOR 2012-2013	
	PUBLIC	PRIVATE/OTHER
CDBG Child Care Services	\$100,000.00	(state) \$199,069.00
CDBG Emergency Repair Grants	\$472,318.00	\$37,497.00
CDBG Neighborhood Projects	\$524,753.00	\$58,146.15
HOME HOMEBuyer's Assistance	\$72,996.00	\$1,053,687.00
HOME Rental Rehabilitation	\$94,496.00	\$149,990.59
HOME New Construction	\$15,000.00	\$79,362.14

## **PART II-ACTIONS TO IMPLEMENT OVERALL CONSOLIDATED PLAN STRATEGY**

### **Summary of Households and Persons Assisted**

The CAPER documents 21 households who received assistance during the year from the investment of funds made available to Amarillo. For housing activities, only those households that were assisted for the first time by moving into completed units or new units during the period are counted as assisted households. In addition, those households that benefited from more than one program are only counted once. Every effort has been made to identify households by income levels and by racial and ethnic composition. HUD requires grantees to collect racial and ethnicity characteristics of persons benefiting from the CDBG, HOME and ESG programs. In addition, HUD requires grantees to report separately those persons who are Hispanic and those who are Non-Hispanic regardless of their racial characteristics.

Household type is indicated as small family, large family or elderly/disabled unless the project benefits an individual person. Non-housing CDBG projects benefit persons, so no household type is shown on the table.

The records and databases related to households assisted under activities administered by the City are maintained in the Community Development Department, Room 104 of City Hall. Information related to the number of households assisted, their income levels, race/ethnicity and family composition are available for public inspection. Actual files related to households that include confidential information regarding income, employment and family circumstances are generally unavailable to the public in order to protect the privacy of the families assisted. Summarized information from these files however, will be made available upon written request.

Rehabilitation or homebuyer assistance activities, which do not result in a unit complying with Section 8 Housing Quality Standards (HQS), are reflected in the Other Housing Assistance Non Section 215 portion of Table I-4. Activities such as the Community Development Emergency Repair Grants and the DOE/Weatherization program provide assistance to low-income homeowners, but do not bring the housing unit into compliance with HQS standards.

The City has not met all of its goals and objectives identified in the 2010 -2014 Consolidated Plan. Factors including staff turnover, economic downturns and reduced funding have impacted the ability of the City to achieve its five year strategy. The City will continue to train staff to ensure optimal compliance with its goals and objectives.

The City adopted a comprehensive plan that included 32 goals and provided opportunities for a variety of programs and projects. This was designed to give the community flexibility to meet a broad spectrum of potential needs. In hindsight, this created a performance liability. The 5-year Comprehensive Plan may be amended to narrow the goals to be more realistic based on declining funding.



Table I-4: Summary of Households Assisted

Activity	# Units	INCOME GROUP			RACE			ETHNICITY	HOUSEHOLD TYPE				
		30%	50%	80%	White	Black	Other	Hispanic	SM	LF	E	D	
HOUSING ASSISTANCE TO OWNERS – SECTION 215													
Owner Occupied Rehab Grants	2	2	0	0	1	1	0	0	0	0	2	0	
Homebuyer Assistance	12	2	6	4	11	1	0	5	12	0	0	0	
CHDO – Habitat	2	1	0	1	0	0	2	0	0	2	0	0	
TOTALS	16	5	6	5	12	2	2	5	12	2	2	0	
PERCENTAGES	100%	32%	38%	32%	75%	13%	13%	32%	75%	13%	13%	0%	
HOUSING ASSISTANCE TO RENTERS – SECTION 215													
Rental Rehabilitation	5	5	0	0	10	4	0	1	5	0	0	0	
HOME New Construction Rental	0	0	0	0	2	3	0	0	0	0	0	0	
CFS – CHDO Rental Projects	45	39	7	1	34	12	1	6	4	0	5	36	
HCV – Rent Assistance	170	82	18	0	105	59	6	52	74	17	13	66	
TOTALS	220	126	26	1	151	78	7	59	83	17	18	102	
PERCENTAGES													
OTHER HOUSING ASSISTANCE – NON-SECTION 215													
Emergency Repair	212	130	86	0	145	64	7	79	105	10	80	21	
ARRA Emergency Repair	1	1	0	0	0	1	0	0	0	0	0	1	
Atmos Assistance	5	5	0	0	2	2	0	1	2	2	1	0	
Minor Repair Grants	0	0	0	0	0	0	0	0	0	0	0	0	
Homebuyer Education & Counseling	22	0	13	9	19	3	0	10	18	4	0	0	
PCS Weatherization	0	0	0	0	0	0	0	0	0	0	0	0	
TOTALS	321	194	108	19	205	86	30	90	154	27	107	33	
PERCENTAGES	100%	60%	34%	6%	64%	27%	9%	28%	48%	9%	33%	10%	
NON HOUSING COMMUNITY DEVELOPMENT ACTIVITIES – PUBLIC SERVICES (Persons)													
Senior Services	192	162	26	4	132	58	2	30					
Youth Services	237	64	125	29	195	22	20	127					
Child Care Services	309	101	147	61	204	83	22	128					
Other Services (counseling, transportation)	615	615	0	0	431	151	33	99					
TOTALS	1353	942	298	94	962	314	77	384					
PERCENTAGES	100%	70%	22%	7%	71%	23%	6%	28%					
Activity	# Units	INCOME GROUP			RACE			ETHNICITY	HOUSEHOLD TYPE				
		30%	50%	80%	White	Black	Other	Hispanic	SM	LF	E	D	
CONTINUUM OF CARE FOR THE HOMELESS (Persons and Households)													
Transitional Housing	15	86	14	0	14	1	0	7	13	2	0	0	
Homeless – Section 8 Rent Assistance	48	83	17	0	38	10	0	14	17	7	4	20	
Homeless Advocate	1438	1438	*	*	*	*	*	*	*	*	*	*	
Homelessness Prevention	374	374	*	*	*	*	*	*	*	*	*	*	
TOTALS													
OTHER SPECIAL POPULATIONS (Persons and Households)													
Permanent Housing	24	21	3	0	22	2	0	2	0	0	0	24	
TOTALS	31	12	38	0	4	0	2	2	0	1	1	12	
PERCENTAGES	100%	25%	75%	0	75%	0	25%	8%	0	0	0	100%	
TOTALS FOR ALL ACTIVITIES													
PERCENTAGES													

\*Indicates activity is reported in AHMIS where these reporting groups are not included.

### Summary

Over the past year, the City of Amarillo has facilitated accomplishments that improved the quality of life and living environment for many people. Below are highlights of the various accomplishments which are also discussed in the following performance charts and descriptions.

**Table 2C and 1C – Summary of Specific Housing and Non-Housing Objectives**

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Number Accomplished
Table 2C – Summary of Specific Housing Objectives						
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)						
DH 1.1	Rental assistance	Section 8 HCV	2010	# of households assisted	350	197
			2011		350	214
			2012		350	170
			2013		350	
			2014		350	
			Multi-year goal		1,750	581
DH 1.2	Tenant education	Section 8 HCV	2010	# of households served	300	379
			2011		300	388
			2012		300	276
			2013		300	
			2014		300	
			Multi-year goal		1,500	1043
DH 1.3	Rental rehabilitation	HOME Private	2010	# of rental units rehabilitated	10	0
			2011		10	2
			2012		10	5
			2013		10	
			2014		10	
			Multi-year goal		50	7
DH 1.4	Acquisition, rehabilitation and sale of units	HOME	2010	# of units acquired, rehabilitated and sold	1	0
			2011		1	2
			2012		1	1
			2013		1	
			2014		1	
			Multi-year goal		5	2
DH 1.6	New construction	CDBG HOME	2010	# of incentives provided/units constructed with incentives	4	1
			2011		4	1
			2012		4	2
			2013		4	
			2014		4	
			Multi-year goal		20	4
DH 1.7	Rehabilitation assistance	CDBG HOME	2010	# of owner occupied units rehabilitated	5	1
			2011		5	1
			2012		5	2
			2013		5	
			2014		5	
			Multi-year goal		25	4
DH 1.8	Supportive housing for special needs populations	ESG LIHTC CoC	2010	# of persons able to access affordable supportive housing	48	0
			2011		48	12
			2012		48	15
			2013		48	
			2014		48	
			Multi-year goal		240	27
DH 1.9	Assisted living/housing for elderly & frail elderly	CDBG HOME Sec 202	2010	# of elderly/frail elderly able to access assisted living	10	0
			2011		10	15
			2012		10	0
			2013		10	
			2014		10	
			Multi-year goal		50	15

Specific Objective		Source of Funds	Year	Performance Indicators	Number Expected	Number Accomplished
Decent Housing with Purpose of new or Improved Affordability (DH-2)						
DH 2.1	Homebuyer assistance	HOME	2010	# of households	50	36
			2011	provided	50	11
			2012	homebuyer	50	12
			2013	assistance	50	
			2014		50	
Multi-year goal					250	59
Decent Housing with Purpose of New or Improved Sustainability (DH-3)						
DH 3.1	Homebuyer education	CDBG HOME	2010	# of households	50	22
			2011	receiving	50	25
			2012	homebuyer	50	12
			2013	education	50	
			2014		50	
Multi-year goal					250	59
DH 3.2	Emergency repair of hazardous conditions	CDBG HOME AAA	2010	# of owner-occupied housing	200	183
			2011	units receiving	200	175
			2012	emergency repairs	200	212
			2013		200	
			2014		200	
Multi-year goal					1,000	570
DH 3.3	Weatherization	CDBG HOME DOE	2010	# of owner-occupied housing	50	60
			2011	units weatherized	50	116
			2012		50	0
			2013		50	
			2014		50	
Multi-year goal					250	176
DH 3.4	Homeless prevention	ESG HPRP FEMA HOPWA CoC Private	2010	# of households	250	1229
			2011	receiving	250	1257
			2012	subsistence	250	374
			2013	payments for	50	
			2014	homeless prevention or re-housing	50	
Multi-year goal					250	2860
DH 3.5	Permanent supportive housing	HOME Sec 8 HCV CoC LIHTC Private	2010	# of households	25	37
			2011	provided housing	25	34
			2012	assistance with	25	31
			2013	supportive services	25	
			2014		25	
Multi-year goal					250	102
DH 3.6	Accessible housing	CDBG AAA	2010	# of homes	10	19
			2011	modified to be ADA	10	16
			2012	accessible	10	6
			2013		10	
			2014		10	
Multi-year goal					50	41
DH 3.7	Lead-based paint testing and clearance	CDBG HOME Sec 8 HCV	2010	# of homes tested	90	10
			2011	and remediated	90	24
			2012		90	13
			2013		90	
			2014		90	
Multi-year goal					450	47

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Number Accomplished
Table 1C – Non-housing Objectives						
Suitable Living Environment with Purpose of New or Improved Availability/ Accessibility (SL1.1)						
SL 1.1	Infrastructure improvements	CDBG City Private	2010	# of blocks improved by type of improvement (streets, water/sewer lines/sidewalks)	10	0
			2011		10	14
			2012		10	0
			2013		10	
			2014		10	
Multi-year goal					50	14
SL 1.2	Park improvements	CDBG City TDPW	2010	# of parks and recreational facilities improved	2	0
			2011		2	1
			2012		2	0
			2013		2	
			2014		2	
Multi-year goal					10	1
SL 1.3	Neighborhood centers and public facilities	CDBG Private	2010	# of neighborhood centers and public facilities improved	1	0
			2011		1	1
			2012		1	4
			2013		1	
			2014		1	
Multi-year goal					5	5
SL 1.4	Elderly services	CDBG TDSHS USDA/TDA Private	2010	# of elderly provided access to services	200	84
			2011		200	26
			2012		200	192
			2013		200	
			2014		200	
Multi-year goal					1,000	302
SL 1.5	Youth services	CDBG Private	2010	# of youth provided access to services	200	209
			2011		200	407
			2012		200	237
			2013		200	
			2014		200	
Multi-year goal					1,000	853
SL 1.6	General social services	CDBG Private	2010	# of households provided access to general social services	100	261
			2011		100	97
			2012		100	0
			2013		100	
			2014		100	
Multi-year goal					500	358
SL 1.7	Supportive services and case management to the homeless	CDBG ESG HPRP CoC Private	2010	# of individuals provided access to general social services and case management	1,400	2067
			2011		1,400	1625
			2012		1,400	1438
			2013		1,400	
			2014		1,400	
Multi-year goal					7,000	5130
SL 1.8	Emergency shelter operations	CDBG ESG CoC Private	2010	# of shelters assisted	7	7
			2011		7	7
			2012		7	7
			2013		7	
			2014		7	
Multi-year goal					7	21
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)						
SL 2.1	Assisted child care	CDBG TWC	2010	# of children provided affordable child care	200	297
			2011		200	393

Specific Objective		Source of Funds	Year	Performance Indicators	Number Expected	Number Accomplished
		Private	2012 2013 2014		200 200 200	309
Multi-year goal					1,000	999
SL 2.2	Transportation services	CDBG ESG CoC	2010 2011 2012 2013 2014	# of homeless and others provided access to affordable transportation	900 900 900 900 900	1077 789 615
Multi-year goal					4,500	2481
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)</b>						
SL 3.1	Subsistence payments	CDBG HPRP ESG HOPWA Private	2010 2011 2012 2013 2014	# of individuals provided utility, food, prescription assistance (rental assistance in decent housing)	300 300 300 300 300	1158 624 540
Multi-year goal					1,500	2322
SL 3.2	Demolition and clearance	CDBG City	2010 2011 2012 2013 2014	# of substandard structures removed # of loads of solid waste removed	30 30 30 30 30	11 5 14
Multi-year goal					150	30
SL 3.3	Code enforcement	CDBG City	2010 2011 2012 2013 2014	# of properties assessed/inspected for code violations	10,000 10,000 10,000 10,000 10,000	8649 10854 10089
Multi-year goal					50,000	29,592
<b>Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO1)</b>						
EO 1.1	Micro-Enterprise	CDBG Private	2010 2011 2012 2013 2014	# of small loans and technical assistance provided	1 1 1 1 1	0 2 0
Multi-year goal					5	2
EO 1.2	Small business assistance	CDBG Private	2010 2011 2012 2013 2014	# of jobs created through small business loans	2 2 2 2 2	0 0 0
Multi-year goal					10	0
<b>Economic Opportunity with Purpose of New or Improved Affordability (EO2)</b>						
<b>Economic Opportunity with Purpose of New or Improved Sustainability (EO3)</b>						
EO 3.1	Facade improvements	CDBG TIRZ Private	2010 2011 2012 2013 2014	# of businesses in CDBG target area provided assistance for improving deteriorating facades	1 1 1 1 1	0 0 0
Multi-year goal					5	0
<b>Neighborhood Revitalization (NR-1)</b>						

Specific Objective	Source of Funds	Year	Performance Indicators	Number Expected	Number Accomplished
<b>Other (O-1)</b>					

### **Rental Housing**

The City's Section 8 Housing Choice Voucher (HCV) program is experiencing challenging times coping with diminishing budget resources and the complex method used to fund the program. A total of 170 households were admitted to the program during the year including 48 homeless households. During the same time period, 1,133 households were added to the waiting list. A total of 276 households attended tenant briefings and 11 households were admitted to the Family Self-Sufficiency program. Catholic Family Services, one of our CHDO's, maintains an inventory of 50 rental units, improving the affordable rental supply in the City of Amarillo. As the demand for quality and affordable rental units increases, the City continues to search for additional developers who can add to this market.

### **Home Buyers and Home Owners**

The economic conditions over several years have made it difficult to provide a substantial increase in affordable housing in Amarillo. The number of qualified homebuyers have declined, which contributes to the low number of homebuyers both in the private sector and Habitat for Humanity's new construction program. This was also reflected in the homebuyer market, which saw a significant decline in the number of homebuyers requesting down payment assistance. As the housing market recovers, the City is hoping to see an increase in the number of qualified home buyers requesting assistance. During the FY2012/2013 program year, homebuyers were assisted with an average grant of \$4,079.90.

As the number of homebuyers decreased, the City saw a significant increase in the need for affordable rental units.

Another symptom of the economic climate was the increase in the number of Emergency Repair Grant applications from homeowners. With the previous year's grant from Atmos, the City was able to provide Emergency Grant Repairs for an additional 5 households needing gas related repairs.

### **Continuum of Care for the Homeless**

The Continuum of Care operates as part of the Amarillo Coalition for the Homeless. The Amarillo Continuum of Care (TX-611) received a total of \$861,646 for the FY2012 NOFA which included funding for Supportive Housing (\$318,762), Legal Aid of Northwest Texas (\$53,941), Shelter Plus Care (\$397,855), and HMIS (91,088). The Amarillo CoC will apply to renew these projects again following the FY2013 NOFA. Additionally, during the past year, Emergency Shelter Grant funds received through the Texas Department of Housing and Community Affairs, leveraged with local and private funds, supported the operation of seven local shelters. Services funded through the TX-ESG program provided 289 persons with homeless prevention assistance to stay in their homes, and 85 homeless persons received rapid re-housing services to move into housing.

Furthermore, the Interfaith Campaign for the Homeless is supported by the Coalition for the Homeless through an annual fundraiser and matched with local foundation funding. Through the Interfaith Campaign, \$303,634 in private funding was contributed to the support of area shelters and agencies benefitting the homeless. These shelters assisted 1,625 unduplicated individuals. In addition to basic necessities, the shelters provided coordinated case management for 660 people to improve the quality of life and housing stability for both homeless and at-risk. To assist with transportation for individuals and families experiencing homelessness, the City used CDBG funding to supply 1,000 bus tickets to 615 adults for job search, employment, health care, and accessing mainstream services.

### **Other Special Needs Populations**

Amarillo has seen an increase in the special needs population and those requiring services by such agencies as the Area Agency on Aging (AAA) and Texas Panhandle Centers (TPC). By leveraging CDBG dollars with funding from AAA, the City was able to complete Emergency Repairs on 6 homes. The City is not a direct recipient of HOPWA funds to support HIV/AIDS patients. The Panhandle AIDS Support Organization assisted 78 households with HOPWA funds in the 2012 program year.

### **Non-Housing Community Development**

A majority of the CDBG dollars are spent on non-housing community development projects to improve the living environment of residents within the target area. During 2012, four community centers and public facilities were renovated with 2011 CDBG funds. The North Branch YMCA renovation, completed in February 2013, included the addition of a new classroom and installation of aerobics flooring. The renovations support membership services and the increasing teen leadership programs for at-risk teens. Renovations of the Amarillo Senior Citizen kitchen, funded with 2011 CDBG funds, completed in January 2013 and included upgrades of equipment, installation of new pantry shelving and racks, expansion of the services area to accommodate wheelchairs and walkers, and brought the electrical and plumbing into compliance with modern code standards. The 2011 CDBG funded renovation of the Amarillo Habitat for Humanity office building completed in July 2013 and included a remodel of the classroom, kitchen and bathrooms to accommodate growth in attendance of the Financial/ Family Stability Classes. Project included removal of interior walls to expand classroom space and updates to the kitchen and bathrooms. Additionally, the CDBG 2011 funded renovation of the Downtown Women's Center Abba House shelter will complete in November 2013. Remodel of the shelter created a safe and responsive transitional housing facility for homeless women and women with children and brought the facility into compliance with modern building codes.

Further non-housing community development projects addressed blighting influences in the target neighborhoods. Fourteen (14) substandard structures were cleared by the Demolition and Clearance Program, and 10,089 zoning violations were addressed by the Community Improvement Inspector, including vacant and substandard structures, junk, debris, and weeds.

Supporting community services for low and moderate income individuals and families, the City provided childcare to 309 children through the Title IV Child Care program. Maverick Boys and Girls Club through its after school and summer programs, and Wesley Community Center Afterschool/Summer and Wrestling Programs provided both recreational and leadership skills to 237 community youth. Senior services were provided by the Jan Werner Adult Day Care Center, the Area Agency on Aging FoodNet program, and the Catholic Charities Interfaith Hunger program, assisting 192 elderly and disabled adults with health and nutritional support.

### **Geographic Distribution of Resources**

The CDBG Target Area consists of those census tracts and block groups in which 51% or more of the persons residing in these areas have incomes at or below 80% of the 2010 median family income of the MSA. With the exception of housing and public service activities, CDBG projects must be located within the CDBG Target Area.

The HOME program and the CDBG funded housing activities are not restricted geographically, but may be utilized to assist any eligible low and moderate-income household living within the city limits of Amarillo. CDBG public service activities may also assist any qualified low or moderate-income resident of Amarillo. ESG funds are not restricted to residency, but are used to assist persons who are homeless and seek assistance in Amarillo. The Section 8 rental assistance programs are offered citywide to encourage maximum housing opportunities.

A list of maps that depict the geographic allocation of resources within Amarillo for projects administered by the City and can be found in Attachment 6.

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: RENTAL ASSISTANCE</b>	
<b>DH1.1</b>	<b>RENTAL ASSISTANCE</b>
BACKGROUND	The average Section 8 rental subsidy is \$486 and the average income of those assisted is \$10,847. Of the families assisted, 87% are female heads of household, 15% are elderly, and 43% are disabled. At year end, over 3,231 households are on the City's waiting list. The estimated waiting period to be admitted is between 3 and 3.5 years.
OUTCOME	Increase access to affordable housing through rental assistance.
ANNUAL GOAL	350 households admitted
2012 ACCOMPLISHMENT	170 households admitted
ANALYSIS	<p><b>Below Expectation</b></p> <p>The Housing Choice Voucher(HCV) Program has experienced HUD budgetary reductions due to sequestration. The uncertainty of funding negatively affected the Amarillo PHA ability to provide vouchers to clients on our wait list.</p> <p>Other providers: Panhandle Community Services administers the Housing Choice Voucher program in Potter and Randall Counties.</p> <p>In addition, there are 7 project based complexes in Amarillo providing a total of 200 subsidized family units and 347 subsidized elderly units.</p> <p>We expect HUD to be timely in their funding which will allow the City to efficiently administer the rental assistance program. In addition, the Community Development Department has implemented system changes including group annual orientations and has implemented an online application system.</p>

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: RENTAL ASSISTANCE</b>	
<b>DH1.1</b>	<b>FAMILY SELF-SUFFICIENCY</b>
BACKGROUND	<p>Eleven families were admitted to the City's Family Self-Sufficiency Program (FSS) in the past year, which brings the total under contract to fifty-eight. Escrow deposits totaled \$33,381.</p> <p>The City received approval for \$36,009 to continue the Family Self-Sufficiency Program Coordinator Program. This position is responsible for case management for program participants and implementation and coordination of the Housing Voucher Homeownership Program. This program allows families and individuals receiving Section 8 voucher assistance to use their subsidy to meet a monthly mortgage payment. To be eligible, a family or individual must meet eligibility requirements which include the following: must have been a Section 8 Housing voucher participant for at least one year; be in good standing with the City of Amarillo; be a first time homeowner; unless elderly or disabled must have been employed consistently for a period of two years; must meet minimum income requirements; and unless elderly or disabled, participate in the Family Self-Sufficiency Program offered</p>



	<p>by the City of Amarillo.</p> <p>PCS continues to operate the Families in Training Program (FIT).</p> <p>FSS/FIT programs enable families to receive case management in their effort to become independent. Outreach activities and joint orientations are coordinated with the TWC Choices Program and Amarillo College to avoid duplication of effort with mutual clients. The programs require intensive case management and supportive services.</p>
OUTCOME	Increase income and employment through case management services
ANNUAL GOAL	15 households
2012 ACCOMPLISHMENT	11 households admitted to the program which is 73% of the goal. Two participants graduated from the program with escrow disbursements totaling \$21,796.26. Two of these realized homeownership under the Section 8 Homeownership Voucher Program.
ANALYSIS	<p><b>Below Expectations</b></p> <p>Outreach was conducted to all active participants on the City's Section 8 Housing Choice Voucher Program during the year who attended the mass annual reviews. The Section 8 briefing packets also contain information on the Family Self-Sufficiency Program. Briefings were provided to 276 households. The program demands commitment on the part of the participant to pursue employment and or educational goals. It also requires participation in monthly meetings and activities such as budgeting and financial literacy classes. It seems somewhat difficult to find individuals willing to make such commitments but efforts continue.</p>

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: RENTAL ASSISTANCE</b>	
DH1.2	<b>TENANT EDUCATION</b>
BACKGROUND	<p>No funding is required for this strategy. Tenant education activities are accomplished through group briefings that applicants on the Section 8 Housing Choice Voucher Program must attend before receiving a Section 8 voucher. This applies to those being admitted to the program as well as those moving to another unit.</p> <p>During the briefing, clients are informed of their responsibilities as a program participant, a tenant and as a neighbor. Issues such as housekeeping, repairs, conduct of guests and family members, how to look for a unit and things to consider before leasing a unit are discussed. Information on Fair Housing, Violence Against Women Act, how to file a complaint, and lead-based paint hazards are also reviewed. Families who attend the briefing are successful in locating and leasing suitable housing.</p>
OUTCOME	Sustain access to decent affordable housing by providing tenants support and education.
ANNUAL GOAL	300 households
2012 ACCOMPLISHMENT	276 households
ANALYSIS	<p><b>Below Expectations</b></p> <p>The City provided briefings for 276 households which is 92% of the annual goal.</p>

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>		
<b>STRATEGY: RENTAL REHABILITATION</b>		
<b>DH1.3</b>	<b>RENTAL REHABILITATION</b>	
BACKGROUND		<p>To encourage use of funds, the City accepts proposals from property owners at any time. The balance of the Rental Rehab allocation was rolled over into the 2012-13 year. The program has been successful in returning previously vacant, marginally standard and condemned units to the rental market. The average HOME investment to rehabilitate a rental rehabilitation unit is \$15,000.</p> <p>CFS continues to designate its CHDO allocation to acquire and renovate rental projects to be rented to lower income families. CFS has 55 units of which 49 are leased to lower income households. The average rent is \$450 per month.</p>
OUTCOME		Increase access to decent affordable housing by rehabilitation of rental units.
ANNUAL GOAL		6 units
2012 ACCOMPLISHMENT		5 units
ANALYSIS		<p><b>Below Expectations</b></p> <p>The Vineyard Manor Apartments are nearly complete which will result in 16 new units. Through this program, the City has been successful in improving and maintaining the existing rental housing stock. This not only improves the quality of housing, but increases the accessibility of housing for the low-income households.</p>

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>		
<b>STRATEGY: HOME BUYERS/HOME OWNERS</b>		
<b>DH1.4</b>	<b>ACQUISITION, REHABILITATION &amp; SALE OF UNITS</b>	
BACKGROUND		<p>Catholic Family Services (CFS) owns two single family units with unexpired affordability periods that have not been sold and are currently being rented. The average rents are \$550 and benefit persons at 60% MFI or below. CFS has not recently participated in this program because their focus has been on multi-family projects. Habitat for Humanity is rehabbing single family units for sale to low-income households.</p>
OUTCOME		Increase access to decent affordable housing through acquisition, rehab and selling units.
ANNUAL GOAL		0 unit
2012 ACCOMPLISHMENT		1 units
ANALYSIS		<p><b>Above Expectations</b></p> <p>Due to the decline of the housing market, the focus on rehabilitation will continue to increase. The city will continue to work with Habitat and CFS to rehabilitate homes for rental or resale to low-income households.</p>

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>		
<b>STRATEGY: NEW CONSTRUCTION</b>		
<b>DH1.6</b>	<b>NEW CONSTRUCTION</b>	
BACKGROUND		Amarillo Habitat for Humanity was successful in completing the construction of two homes this year. HOME funds are used by

	Habitat to acquire the site, install the water, sewer, and gas service lines, and construct the foundation, driveway and sidewalk as site improvements. The home was built using traditional Habitat resources of donations and volunteers.
OUTCOME	Increase access to decent affordable housing by providing assistance to construct units.
ANNUAL GOAL	2 units
2012 ACCOMPLISHMENT	2 unit
ANALYSIS	<b>Below Expectations</b> Habitat has completed one new construction project in FY 2012-13.. The City expects to see a rise in construction numbers as the market improves over the next few years.

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: HOME BUYERS/HOME OWNERS</b>	
<b>DH1.7</b>	<b>REHABILITATION ASSISTANCE</b>
BACKGROUND	<p>The City continues to assist low-income homeowners with grants to repair and/or rehabilitate their housing units. The City has reviewed all of the housing rehabilitation programs and made changes to improve the process and increase the number of households assisted. HOME funds and CDBG funds have been committed to owner occupied housing rehabilitation. One significant change to the Rehab program was the renewed use of the minor rehab component. This allows for homes that exceed the emergency repair limits to be worked on. The program allows for repairs of up to \$25,000. Homeowners agree to occupy the home for five years or have to repay a portion of the funds.</p> <p>Programs to provide grants or reduced interest loans for housing rehabilitation to moderate income households are available. However, no qualified homeowners have sought the Principal Reduction Grant or Direct Loan Programs for Housing Rehabilitation.</p>
OUTCOME	Sustain access to decent affordable housing by rehabilitation of owner occupied units.
ANNUAL GOAL	3 units
2012 ACCOMPLISHMENT	2 units
ANALYSIS	<b>Below Expectations</b> It has been difficult to qualify homeowners for this program. Most of the homes are in such need of repair, that the cost to bring a home up to code well exceeds the rehabilitation limit and also exceeds the fair market value of the home. The City continues to promote this program to assist qualified homeowners with either minor or major repairs or if possible, to rebuild their home through the reconstruction program.

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS</b>	
<b>DH1.8</b>	<b>SUPPORTIVE HOUSING FOR SPECIAL NEEDS POPULATIONS</b>
BACKGROUND	The City continues to administer the Supportive Housing Program

	<p>providing rental subsidies to families in scattered site transitional housing.</p> <p>Transitional housing remains a priority of the Coalition. Experience has proven that some families leaving emergency shelters, even after making progress in improving their circumstances, do not succeed at living independently. This is especially true for those with substance abuse problems. Coalition members continue to identify a need for project based transitional housing to provide structured, supervised living accommodations. Currently Downtown Women's Center is the only agency that operates a transitional housing program.</p>
OUTCOME	Sustain access to decent affordable housing by providing transitional housing.
ANNUAL GOAL	10 households
2012 ACCOMPLISHMENT	15 households
ANALYSIS	<p><b>Exceeded Expectations</b></p> <p>The City works closely with the Downtown Women's Center that provides case management to families in our Transitional Housing Program. The City exceeded the annual goal of admitting 10 households. This illustrates the solid relationship we have with the Downtown Women's Center and the success of this effort.</p>

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS</b>	
<b>DH1.8</b>	<b>HOUSING CHOICE VOUCHER PROGRAM</b>
BACKGROUND	<p>The City continues to reserve 146 Rental Vouchers for homeless households. Selection is based on date and time of application. The Administrative Plan for the City's Housing Choice Voucher Program allows households leaving the City's Transitional Housing Program after two years to transition into the Permanent Housing Program. A total of 11 households were admitted to the Housing Choice Voucher program utilizing these homeless vouchers.</p> <p>Also included in this category are the households admitted to the Shelter Plus Care Program. This is a tenant-based program administered by the City in partnership with Texas Panhandle Centers. TPC provides case management and supportive services to program participants in an amount at least equal to the value of the housing assistance. During the year, 24 households were admitted to the program.</p>
OUTCOME	Sustain access to decent affordable housing by providing assistance with supportive services.
ANNUAL GOAL	25 households
2012 ACCOMPLISHMENT	35 households
ANALYSIS	<p><b>Exceeded Expectations</b></p> <p>The City has been provided with a special group of vouchers to support the Permanent Housing Program. This program has been very successful and has supported the City's effort to exceed the goal. Many of the households successfully leaving the Transitional Housing Program can enter the Permanent Housing program and receive a rental voucher. The Shelter Plus Care Program continues to serve the chronically mentally ill who are homeless, a very vulnerable and needy population. The partnership with TPC has</p>

	proven to be very successful.
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<b>DH1.9</b>	<b>ASSIST HOUSING – ELDERLY &amp; FRAIL</b>
BACKGROUND	The Area Agency on Aging (AAA) operates a program called Home Care Options funded from federal and state resources. The program helped 6 elderly residents with financial assistance through the Emergency Repair Program to make modifications to their homes as needed to allow them to remain in their home. The Home Care Options program helped supplement the Emergency Repair Grant program when there were insufficient funds to complete essential repairs.
OUTCOME	Provide persons access to affordable housing through assisted living.
ANNUAL GOAL	10 units
2012 ACCOMPLISHMENT	6 units
ANALYSIS	<b>Below Expectations</b> The City actually repaired 6 units. The funding for this project was leveraged with Area Agency on Aging funding.

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: HOME BUYERS/HOME OWNERS</b>	
<b>DH2.1</b>	<b>HOME BUYER ASSISTANCE</b>
BACKGROUND	<p>There are currently three components of the assistance program which assisted a total of 12 homebuyers. Of those assisted with grants for down payment and closing costs, 67% were at or below 50% of MFI. The average income of those aided with the HOMEbuyer's Assistance Programs was \$33,537.40 per year; the average purchase price of a home was \$84,189 with an average mortgage loan of \$82,635.</p> <p>The HOMEbuyer's Assistance Program is the first component and provides up to \$5,000 for down payment and closing costs not to exceed 75% of the total costs. The goal of this program is to assist homebuyers who can afford the monthly payment but do not have the savings for the down payment and closing costs to purchase a home. Ten homebuyers were assisted under this program.</p> <p>The second component of the Assistance Program is the Section 8 Homeownership Principal Reduction Program which can assist a qualified City of Amarillo Section 8 homebuyer at or below 50% MFI, with up to \$20,000 for a combination of down payment and 75% of reasonable and customary closing costs. Their total debt to income ratio cannot exceed 41%. The average income was \$30,394 per year; the average purchase price of a home was \$123,000 with an average mortgage loan of \$113,671 the average grant was \$16,099 per homebuyer. Two homebuyers were assisted under this program.</p> <p>The Principal Reduction Program is the third component of the HOMEbuyer's Assistance Program which assists households with gross incomes of less than 60% MFI. A maximum of \$15,000 is</p>

	<p>available to reduce the mortgage principal and pay 75% of reasonable and customary closing costs. To qualify a homebuyer must have an expected initial housing payment in excess of 30% of their gross income. The assistance must reduce the housing payment to 25% to 30% of gross income and reduce total debt to no more than 41%.</p> <p>The Principal Reduction affordability period is five years for amounts less than \$7,500 and ten years for amounts \$7,500 and above. Homebuyer participants are required to attend a 4-8 hour education class provided by a HUD approved instructor.</p>
OUTCOME	Increase home ownership opportunities through a homebuyer assistance program.
ANNUAL GOAL	32
2012 ACCOMPLISHMENT	12 homebuyers
ANALYSIS	<p><b>Below Expectations</b></p> <p>Because of the decline of values in the housing market over the past five years and the change in underwriting requirements, it has been very difficult to qualify buyers.</p>

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: HOME BUYERS/HOME OWNERS</b>	
<b>DH3.1</b>	<b>HOME BUYER EDUCATION</b>
BACKGROUND	The City's homebuyer education program is achieved using training designed for the Family Self-Sufficiency program. 12 households attended the training.
OUTCOME	Sustain home ownership by providing support and education.
ANNUAL GOAL	50 households
2012 ACCOMPLISHMENT	12 households
ANALYSIS	<p><b>Below Expectations</b></p> <p>Because of the stringent underwriting requirements, the City has seen a significant drop in individuals undertaking the process to become homeowners. Because of this drop in interest the City did not achieve their annual goal of educating 50 households. This preventative training provides information and guidance for potential homeowners on how to be proactive in their financial management planning.</p>

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: HOME BUYERS/HOME OWNERS</b>	
<b>DH3.2</b>	<b>EMERGENCY REPAIR</b>
BACKGROUND	<p>In order to qualify people for this program, the applicant must meet income guidelines, the repair must fit certain classifications and the client must be the homeowner. The average cost per repair during the grant year was \$1,624. Of the homeowners assisted, the average income was \$14,197. A majority (68%) were female heads of households, who are generally elderly. Fewer households were assisted than last year due in part to increase in the average costs for the repairs.</p> <p><b>Type of Work    General    Roofs    Plumbing    Electrical</b></p>

	<b>Heating</b> <b>Total Contracts</b> \$24,349      \$51,690      \$325,579      \$21,029      \$19,807 <b>Average</b> \$1,811      \$2,350      \$1,613      \$678      \$1,651 <b>Number</b> 14      22      202      31      12 The ERG Program also received local funding from Atmos Energy. This resource has enabled the ERG Program to help more homeowners by funding gas related repairs: gas lines, heaters, water heaters and appliances. This funding has enabled the ERG program to assist an additional 6 households.
OUTCOME	Sustain access to decent affordable housing by making repairs of hazardous conditions or to improve access to owner occupied homes.
ANNUAL GOAL	221 homes
2012 ACCOMPLISHMENT	212 homes
ANALYSIS	<b>Below Expectations</b> The City has made a significant contribution to the community through the Emergency Repair program. These low-income families do not have expendable funds to repair their water or sewers lines or to install new heaters. This program has made a difference in the quality of life for these families. Through this program we were able to restore water and heat to many units.

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: HOME BUYERS/HOME OWNERS</b>	
<b>DH3.3</b>	<b>WEATHERIZATION</b>
BACKGROUND	The Weatherization Program is operated by Panhandle Community Services (PCS) with funds from the Texas Department of Housing and Community Affairs (TDHCA). This program assists with the installation of storm doors and windows, and insulation. Through the CEAP project, PCS also assists homeowners with the installation of wall heaters, air conditioners and water heaters. Efforts are made to coordinate between the Community Development Department and PCS.
OUTCOME	Sustain affordable housing by weatherizing owner occupied homes.
ANNUAL GOAL	50 units
2012 ACCOMPLISHMENT	0 units
ANALYSIS	<b>Below Expectations</b> Due to reorganization and restructuring of the Panhandle Community Services agency, the Weatherization Program was not available during the 2012 program year. As of fall 2013, PCS has resumed operations and anticipates providing the Weatherization Program in 2014.

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS</b>	
<b>DH3.4</b>	<b>HOMELESS PREVENTION</b>
BACKGROUND	Since the conclusion of the ARRA Homeless Prevention Rapid Re-Housing (HPRP) in June 2012, the primary resource for homeless prevention in Amarillo has been the Emergency Solutions Grant (TX-ESG). TX-ESG through the Texas Department of Housing and Community Affairs (TDHCA) awarded to the City of Amarillo \$180,508 in funds for homeless prevention and rapid re-housing

	services from October, 2012 through September 2013. The City of Amarillo allocated the TX-ESG Prevention and Rapid Re-Housing funds to The Salvation Army and the Guyon Saunders Resource Center for implementation. These community partners were successful in providing 289 persons with homeless prevention services and 85 persons with homeless rapid re-housing services. All applicants were provided with case management and referrals to mainstream services. Utility and deposit assistance as also included in many cases.
OUTCOME	Sustain access to decent affordable housing by assisting households by assisting households to remain in their homes through homeless prevention assistance or rapidly re-housing already homeless households.
ANNUAL GOAL	50 unduplicated persons
2012 ACCOMPLISHMENT	374 unduplicated persons were assisted with short-term rental and utility assistance to ensure housing stability. The City and its partner community agencies achieved 748% of the annual goal to serve 50 unduplicated persons.
ANALYSIS	<b>Exceeded Expectations</b> TX-ESG Funds have prevented the homelessness of 289 persons and rapidly re-housed 85 homeless persons in Amarillo.

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: OTHER SPECIAL NEEDS POPULATIONS (HOPWA/ELDERLY/HIV/AIDS)</b>	
<b>DH3.5</b>	<b>PERMANENT SUPPORTIVE HOUSING</b>
<b>BACKGROUND MENTALLY ILL</b>	<p>Supportive housing for the mentally ill homeless continues to be provided through the City's Shelter Plus Care Program (S+C) and the TPC Supportive Housing Program. Clients lease units from private owners and rental subsidies are made on behalf of the participants. The City received approval for a one-year renewal of the S+C contract to assist 50 households. The City was awarded \$372,888 under the FY2012 CoC NOFA for 50 S+C Units. Twenty-four (24) new households were admitted to the program during the year.</p> <p>The S+C Program has proven to be an effective method of assisting the chronically mentally ill to realize stability in their lives. The program has experienced very little turnover indicating the participants are succeeding in living independently.</p>
<b>INTELLECTUAL AND DEVELOPMENTAL DISABILITIES</b>	Texas Panhandle Centers (TPC) Behavioral & Developmental Health operates 15 group homes with 59 beds for individuals with intellectual and developmental disabilities. TPC also has a network of 35 foster care homes to provide supervised residential living. TPC reports 2 individuals admitted to group homes during the year.
<b>PERSONS LIVING WITH AIDS</b>	Using HOPWA funds the Panhandle AIDS Support Organization (PASO) assisted 78 households with rent and utility assistance.
<b>SUBSTANCE ABUSE</b>	<p>Short-term supportive housing (up to 90 days) for single individuals attempting to recover from substance abuse is available at the Alcoholic Recovery Center for men and at Haven House for women. These facilities can shelter a total of 78 individuals.</p> <p>Longer-term shelter (90 days to 2 years) has proven essential for successful recovery from substance abuse. The Downtown Women's Center offers housing to women recovering from</p>



	substance abuse along with their children. These apartments allow homeless families to live together while working through their recovery process.
OUTCOME	Provide persons access to affordable housing through supportive housing.
ANNUAL GOAL	48 persons per year.
2012 ACCOMPLISHMENT	Shelter Plus Care is mentioned under this category as well as Permanent Supportive Housing as both housing serves individuals with a mental illness. The Supportive Housing Program provides housing and case management services for formerly homeless persons in partnership with the Downtown Women's Center. The City of Amarillo was awarded \$318,762 under the FY2012 CoC NOFA to fund 26 units. Twenty-four (24) households were admitted to the Shelter Plus Care Program; fifteen (15) households were admitted to the Supportive Housing Program; two (2) individuals with intellectual and developmental disabilities were admitted to group homes; and seventy eight (78) individuals living with AIDS/HIV were assisted with HOPWA funds for a total of 101 individuals.
ANALYSIS	<b>Exceeded Expectations</b> A total of 39 individuals with special needs were assisted by programs administered directly by the City. This is 81% of the annual goal. When counting community resources that reported their statistics for the year to the City, a total of 101 individuals were assisted which represents 210% of the annual goal. Amarillo continues to support those agencies who serve specific special needs populations in their endeavors to provide housing options and supportive services adapted to their needs.

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: HOME BUYERS/HOME OWNERS</b>	
<b>DH3.6</b>	<b>ACCESSIBLE HOUSING</b>
BACKGROUND	<p>Increasing the number of housing units that are accessible to persons with disabilities remains a Consolidated Plan priority. Developers undertaking HOME Rental Rehabilitation projects with four or more units are required to make at least one unit or 10% of the total units accessible.</p> <p>Lower income homeowners are offered assistance through the Emergency Repair Grant Program to make accessibility improvements to their homes. Work may include ramps, handrails, accessible showers, handicap height toilets and grab bars. The program assisted 10 homeowners with accessibility improvements. One CHDO, Amarillo Habitat for Humanity, constructs new single family units to the Visitability standards. These standards include a bath with a five foot turning radius, lever door handles, and zero step entries.</p>
OUTCOME	Sustain decent accessible housing by modifying homes to provide ramps, accessible bathrooms, doorways, and cabinets to allow elderly and disabled homeowners to remain in their home.
ANNUAL GOAL	Repair or rehabilitate 10 units
2012 ACCOMPLISHMENT	10 units.

ANALYSIS	<b>Met Expectations</b> This effort improved the accessibility of housing for the elderly and disabled by modifying their homes. These modifications allowed the elderly and disabled to remain in their homes. The rental rehabilitation program requires property owners to modify at least one unit or 10% of the units to be accessible in projects of 4 or more units.
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Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT											
STRATEGY: SUITABLE LIVING ENVIRONMENT											
DH3.7	LEAD-BASED PAINT TESTING AND CLEARANCE										
BACKGROUND	<p>CDBG funds assist with the cost of clearance testing on units participating in the rehabilitation programs, the Emergency Repair Program, the Home Buyer Assistance Program and the Section 8 Housing Assistance Program. The cost of the Lead-Based Paint clearance testing and risk assessments were paid from the Section 8 and Rehab operational budgets at \$5.00 per sample as follows:</p> <table><tr><td><u>CDBG/HOME</u></td><td><u>Section 8</u></td><td><u>Total</u></td></tr><tr><td>1639 Samples</td><td>356 Samples</td><td>1995Samples</td></tr><tr><td>34 Units</td><td>13 Units</td><td>47 Units</td></tr></table>		<u>CDBG/HOME</u>	<u>Section 8</u>	<u>Total</u>	1639 Samples	356 Samples	1995Samples	34 Units	13 Units	47 Units
<u>CDBG/HOME</u>	<u>Section 8</u>	<u>Total</u>									
1639 Samples	356 Samples	1995Samples									
34 Units	13 Units	47 Units									
OUTCOME	Create a suitable living environment by testing and providing remediation as necessary in homes containing lead-based paint assisted with HCV, CDBG, HOME or Sec. 8 funds.										
ANNUAL GOAL	50 units										
2012 ACCOMPLISHMENT	47 units										
ANALYSIS	<p><b>Exceeded Expectations</b></p> <p>Over the one year period, 53 units were tested by internal personnel. These units were tested in response to the implementation of CDBG, HOME, HPRP, and Section 8 Housing Choice Voucher regulations. The number of units tested is related to each program and the number of units requiring testing.</p> <p>The City tests homes in the Section 8 Housing Choice Voucher program, and HPRP, or renovations through the CDBG and HOME programs. As the City increases the number of renovations over the next few years, the City will see an increase in the number of homes that are tested for lead.</p> <p>A risk assessment was contracted with a private firm for one homeowner rehabilitation project which was completed in December 2011. Additionally in 2011, two testings were initiated but the projects won't close until 2013.</p>										

<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>	
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>	
<b>SL1.1</b>	<b>INFRASTRUCTURE IMPROVEMENTS</b>
BACKGROUND	The City of Amarillo did not complete any infrastructure improvement projects in the 2012 program year.
OUTCOME	Improve infrastructure for neighborhood residents for the purpose of creating a suitable living environment and affordable housing.
ANNUAL GOAL	10 blocks
2012 ACCOMPLISHMENT	0

ANALYSIS	<b>Below Expectations</b> The City of Amarillo Community Development Department did not receive any requests for infrastructure improvement projects for the 2012 program year. Current City of Amarillo codes require any new private developers to include infrastructure in new developments.
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<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>	
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>	
<b>SL1.2</b>	<b>PARK IMPROVEMENTS</b>
BACKGROUND	The CDBG program did not fund renovation of any city park improvements in the 2012 program year. Program funds were focused on community centers and neighborhood facility projects which created recreational opportunities for the purpose of creating or sustaining a suitable living environment in target area neighborhoods. A park improvement project is planned and CDBG funding has been allocated for the 2013 program year to make improvements at Eastridge Park.
OUTCOME	Improved parks and recreational facilities for the purpose of creating or sustaining a suitable living environment.
ANNUAL GOAL	2 parks
2012 ACCOMPLISHMENT	0
ANALYSIS	<b>Below Expectations</b> The goal of two park improvements per year was not met, however, a park improvement project at Eastridge Park is planned for the 2013 program year, and is anticipated to be completed by Memorial Day, 2014.

<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>	
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>	
<b>SL1.3</b>	<b>NEIGHBORHOOD CENTERS AND PUBLIC FACILITIES</b>
BACKGROUND	Four (4) Neighborhood Centers and Public Facilities projects were completed in the 2012 program year including renovations at the North Branch YMCA, the Abba House women's shelter, the Amarillo Senior Citizens Center, and the Amarillo Habitat for Humanity Classroom. The North Branch YMCA renovation, completed in February 2013, included the addition of a new classroom and installation of aerobics flooring. The renovations support membership services and the increasing teen leadership programs for at-risk teens. Renovations of the Amarillo Senior Citizens Center kitchen, funded with 2011 CDBG funds, completed in January 2013 and included upgrades of equipment, installation of new pantry shelving and racks, expansion of the services area to accommodate wheelchairs and walkers, and brought the electrical and plumbing into compliance with modern code standards. The 2011 CDBG funded renovation of the Amarillo Habitat for Humanity office building completed in July 2013 and included a remodel of the classroom, kitchen and bathrooms to accommodate growth in attendance of the Financial/ Family Stability Classes. The project included removal of interior walls to expand classroom space and updates to the kitchen and bathrooms. Additionally, the CDBG 2011 funded renovation of the Downtown Women's Center Abba House shelter will complete November 2013. Remodel of the shelter created a safe and responsive transitional housing facility for

	homeless women and women with children and brought the facility into compliance with modern building codes.
OUTCOME	Households have access to new or improved facilities for the purpose of creating or sustaining a suitable living environment.
ANNUAL GOAL	1
2012 ACCOMPLISHMENT	4
ANALYSIS	<b>Exceeded Expectations</b> Four neighborhood centers were completed during program year. The projects will provide increase access to youth services, senior services, homeless services, and educational/homebuyer services.

<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>	
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>	
<b>SL1.4</b>	<b>ELDERLY SERVICES</b>
BACKGROUND	<p>Public Service funding supported three (3) projects benefiting the elderly and disabled. The Jan Werner Adult Day Care Center provided subsidies to enable elderly and disabled adults to enroll in day care and health services. The Area Agency on Aging's FoodNet Program provided groceries from a stocked food pantry to elderly and disabled low income persons allowing them to maintain independence by selecting their own items.</p> <p>All these programs support maintenance of at-risk populations in their own homes, preventing or forestalling institutional care.</p>
OUTCOME	Improved access to supportive services for the elderly.
ANNUAL GOAL	200 persons.
2012 ACCOMPLISHMENT	Jan Werner assisted 26 individuals. The FoodNet Program served 61 individuals. Catholic Charities Interfaith Hunger Program assisted 105 persons.
ANALYSIS	<b>Below Expectations</b> A total of 192 persons were assisted with elderly services. With the addition of the Interfaith Hunger Project, there was a 65% increase in numbers served over last year. The longevity of clients in the FoodNet Program and Jan Werner Adult Daycare program indicates the goal of keeping clients healthy and able to remain in their own homes is being met.

<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>	
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>	
<b>SL1.5</b>	<b>YOUTH SERVICES</b>
BACKGROUND	<p>Community youth were supported by four (4) programs during the year: THE Wesley Wrestling Program, the Wesley Afterschool/Summer Program; the Maverick Boys and Girls Club Afterschool/Summer Program.</p> <p>The Wesley Community Center continues to see growth in the participation of its parent-led wrestling program. The program regularly competes and wins in state and regional meets. Youth are provided wrestling skills instruction, learn determination, goal-setting, and social skills within the context of the program. The Wesley Afterschool/Summer Program provides afterschool and summer camp services for unsupervised at-risk youth by offering</p>

	<p>them the opportunity for a structured recreational and academic program that inoculates them from the effects of poverty through a variety of character building and asset building activities.</p> <p>The Maverick Club offers both an after school and summer program for youth ages 6-18. The programs are provided in underserved neighborhoods offering a safe, nurturing environment that enhances opportunities and develops the qualities necessary to become responsible citizens. The programs are designed to reach children from disadvantaged economic, social, and family circumstances and are led by trained staff. Children are involved in activities designed around five core areas: Character and Leadership Development; Education and Career Development; Health and Life Skills; the Arts; and Sports, Fitness and Recreation.</p>
OUTCOME	Provide youth access to services such as after school care, mentoring, recreation, counseling and education for the purpose of making suitable living environment.
ANNUAL GOAL	200 youth
2012 ACCOMPLISHMENT	237 youth received services through the programs at Wesley Community Center and Maverick Boys and Girls Club.
ANALYSIS	<p><b>Exceeded Expectations</b></p> <p>The Wesley and Maverick Club programs achieved 204% of the goal.</p>

<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>	
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>	
<b>SL1.6</b>	<b>GENERAL SOCIAL SERVICES</b>
BACKGROUND	The City did not expend CDB or HOME funds on any project designated as General Social Services. Social services funds were devoted to specialized service needs such as youth programs, elderly services, and affordable childcare, and transportation for the homeless. TX-ESG funds were also utilized for homeless services including case management and homeless prevention.
OUTCOME	Social services programs provided services for elderly meals and care, youth programs, affordable childcare, and homeless services.
ANNUAL GOAL	100 persons
2012 ACCOMPLISHMENT	0 for the SL 1.6 category*
ANALYSIS	<p><b>Exceeded Expectations</b></p> <p>Social Services were reported under SL 1.4 Elderly Services; SL 1.5 Youth Services; SL 1.7 Supportive Services and Case Management; SL 2.1 Assisted Childcare; SL 2.2 Transportation Services; and DH 3.4 Homeless Prevention. Across all social service programs 3165 persons were assisted.</p>

<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>	
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>	
<b>SL1.7</b>	<b>SUPPORTIVE SERVICES &amp; CASE MANAGEMENT TO THE HOMELESS</b>
BACKGROUND	Supportive Services and Case Management to the Homeless was delivered by the 7 local homeless shelters. Homeless service providers who conducted supportive services and case management include Martha's Home, Another Chance House,

	Family Support Services, Downtown Women's Center, Salvation Army, Guyon Saunders Resource Center. There were six shelters who received TX-ESG funds to implement homeless service programs. A new program this year, the Amarillo Recovery from Alcohol and Drugs (ARAD) program under Texas Panhandle Centers, provided a 30 day outpatient substance abuse program for homeless persons living in shelters which included transportation to and from the shelters and all day outpatient substance abuse classes.
OUTCOME	Sustain a suitable living environment by providing coordinated supportive service to homeless individuals and families.
ANNUAL GOAL	1400 people/yr
2012 ACCOMPLISHMENT	1438
ANALYSIS	<b>Exceeded Expectations</b> Homeless shelters provided case management and essential services such as mental health and substance abuse counseling to 1438 individuals. The annual goal was exceeded by 3%.

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>	
<b>STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS</b>	
<b>SL1.8</b>	<b>EMERGENCY SHELTER OPERATIONS</b>
BACKGROUND	<p>There are 7 Emergency Shelters in Amarillo. Another Chance House serves men and has a contract with the Veteran's Administration to provide 10 dedicated beds for veteran use. Faith City Ministries and The Salvation Army provide shelter to men, women and families. Family Support Services operates the Domestic Violence Shelter providing haven to women and women with children. Martha's Home operates four homes for single women or women with children. The Downtown Women's Center assists women with drug or alcohol dependencies to regain housing stability. The City of Refuge provides short term shelter and employment assistance for men.</p> <p>Texas ESG funds contributed \$199,771 to emergency shelter services and operations costs of 4 shelters. The Interfaith Campaign for the Homeless, private foundations and fundraisers also support the operations of the community's shelters. Together with a matching grant of \$150,000 from the Don and Sybil Harrington Foundation, the Amarillo Coalition for the Homeless and the Interfaith Campaign for the Homeless contributed \$303,634 to 12 homeless services providers for operations and assistance.</p>
OUTCOME	Sustain access to decent affordable housing by assisting shelters to provide decent housing to the homeless.
ANNUAL GOAL	7 shelters
2012 ACCOMPLISHMENT	7 shelters
ANALYSIS	<b>Met Expectations</b> The City is fortunate to be home to seven shelters and several other homeless services providers; each with a different target population allowing persons experiencing homelessness to find a suitable shelter and appropriate case management to meet individual needs. These shelters work together within the Continuum of Care to achieve coordination of services and seamless case management.

<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>		
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>		
<b>SL2.1</b>	<b>ASSISTED CHILD CARE</b>	
BACKGROUND	This activity provides working families access to affordable child care. The Title IV-A Child Care program is sponsored by the Panhandle Regional Planning Commission (PRPC) through the Texas Workforce Commission. CDBG funding is leveraged at a 1:2 match with state funding through the Texas Workforce Commission.	
OUTCOME	Provide families access to affordable childcare for the purpose of making suitable living environment.	
ANNUAL GOAL	200 children.	
2012 ACCOMPLISHMENT	309 children.	
ANALYSIS	<b>Exceeded Expectations</b> The project served a total of 309 children, achieving 155% of the goal. The available units of service were provided to more children that proposed due to a greater that anticipated turnover in client eligibility and participation.	

<b>Goal/Objective: DECENT AFFORDABLE HOUSING</b>		
<b>STRATEGY: HOME BUYERS/HOME OWNERS</b>		
<b>SL2.2</b>	<b>TRANSPORTATION SERVICES</b>	
BACKGROUND	Transportation services included CDBG funding for the purchase of city bus tickets. Bus tickets are distributed among 8 homeless shelters including Guyon Saunders Resource Center, Salvation Army, Another Chance House, Martha's Home, Downtown Women's Center, Faith City Mission, and City of Refuge, The city bus tickets are available for homeless individuals to have transportation for access to employment opportunities, social service visits, benefits appointments, medical appointments, or transportation to meet other urgent needs necessary to achieve self-sufficiency.	
OUTCOME	Sustain a suitable living environment by providing coordinated supportive service to homeless individuals and families.	
ANNUAL GOAL	900 people	
2012 ACCOMPLISHMENT	615 people	
ANALYSIS	<b>Below Expectations</b> A reduction in the funding allocation for the 2012/2013 year resulted in the purchase of fewer bus tickets than the previous year.	

<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>		
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>		
<b>SL3.1</b>	<b>SUBSISTENCE PAYMENTS</b>	
BACKGROUND	Subsistence payments are emergency grant payments on behalf of an individual or family, generally for rent or utilities for the purpose of preventing homelessness.	
OUTCOME	Neither CDBG nor HOME funds were used for this project. The City utilized Emergency Shelter Grant (ESG) resources for homeless prevention and reported this under DH 3.4.	
ANNUAL GOAL	300	
2012 ACCOMPLISHMENT	0 for the SL 3.1 category*	

ANALYSIS	<b>Exceeded Expectations</b> *374 households were assisted with TX-ESG homeless prevention and rapid re-housing under DH 3.4 Homeless Prevention.
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<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>	
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>	
<b>SL3.2</b>	<b>DEMOLITION AND CLEARANCE</b>
BACKGROUND	The Community Development Department works in partnership with the Building Safety Department to remove substandard structures. These substandard structures are vacant and have a blighting effect on the community. Many are in hazardous condition and may attract vagrants or other unlawful activity. CDBG funding is used to demolish and clear these buildings to provide enhanced livability in the target area. CDBG funding can be used to assist low-mod income Amarillo resident property owners by paying the cost of demolition. For other properties, landowners are invoiced for the cost of the demolition and clearance. If unpaid by the owner, a lien is placed on the property. Repayments are collected as program income.
OUTCOME	Remove substandard structures and accumulations of solid waste to eliminate slum and blight and maintain a suitable neighborhood living environment.
ANNUAL GOAL	30 structures
2012 ACCOMPLISHMENT	14 structures
ANALYSIS	<b>Below Expectations</b> The 14 structures demolished were only 47% of the 30 projected for the year. Together with Building Safety, the Community Development Department has redesigned the demolition and clearance process to be more expedient in moving a targeted structure through the legal, environmental, and procurement procedures. The improved demolition and clearance process has already seen a 280% increase in number of structures demolished since the previous year. The program continues to become more efficient in quickly completing more demolitions to enhance livability of the target neighborhoods.

<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>	
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>	
<b>SL3.3</b>	<b>CODE ENFORCEMENT (BUILDING SAFETY)</b>
BACKGROUND	The Community Improvement Inspector participates in the enforcement of the City Code Enforcement Practices within the CDBG target area. The Inspector works with residents and owners to establish compliance goals by identifying substandard structures, junk vehicles and debris, weed, zoning, and sign violations.
OUTCOME	Enhance zoning, housing and other code enforcement issues to maintain a safe and suitable living environment.
ANNUAL GOAL	10,000 cited violations.
2012 ACCOMPLISHMENT	The Community Improvement Inspector wrote 10,854 violations.
ANALYSIS	<b>Exceeded Expectations</b> 109% of the 10,000 proposed was achieved for the year. Overall effectiveness of the program may be seen in the reduced number of actual violations in the area.



<b>Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT</b>		
<b>STRATEGY: SUITABLE LIVING ENVIRONMENT</b>		
<b>EO1.1</b>	<b>MICRO ENTERPRISE LOAN</b>	
BACKGROUND	The Texas Panhandle Regional Development Corporation partners with the City to implement the Micro Loan Program. The program targets low-moderate income individuals interested in starting or expanding a business and who cannot secure conventional financing. TPRDC works with clients to finalize a business plan, refine their business strategy and improve their credit position. Loans are reviewed by a funding committee and successful applicants are referred to the City for approval.	
OUTCOME	Provide small loans to businesses and technical assistance to create or sustain a suitable living environment.	
ANNUAL GOAL	1 loan	
2012 ACCOMPLISHMENT	0 loans	
ANALYSIS	<p><b>Below Expectations</b></p> <p>The goal of closing one loan during the year was not met. It is a difficult process to locate approvable business loans for low-income individuals. Part of the process balances the risk based on credit worthiness with the ability to repay. For most small businesses, the owner may be the only employee. This increases the risk for them to pay their own bills, the business's bills and also repay the loan liability. The process to qualify clients is lengthy and may occur over months or even years.</p> <p>The City believes its approach to reviewing a business plan, balance sheet, and income statement provides a sound review process for each applicant. The process often results in the disapproval of a Micro Loan, but provides a recommendation back to the applicant so they can modify their strategy.</p> <p>Due to the stringent underwriting requirements and challenges in the credit market, the City of Amarillo will not renew the Micro Enterprise Loan for 2013 and will instead redirect those financial resources to other community development needs.</p>	

## PART III – OTHER ACTIONS UNDERTAKEN

### Public Policies and Actions

The five-year Consolidated Plan did not identify public policies that are barriers to affordable housing. The CAPER does not describe any performance related to public policies.

- Due to lack of staffing, the Community Development Department was unable to address all of the elements of the Consolidated Plan in the past year.
- New staff has been hired and the City has sought technical assistance from HUD and is providing training to all staff to increase effectiveness. The City will make every effort to implement the elements in the Consolidated Plan in a timely manner.

### Certificates of Consistency

During the report year, the Community Development Department provided Certificates of Consistency with the Consolidated Plan to non-profit organizations attempting to secure funding for various housing programs.

The City submitted the following applications to HUD that required Certificates of Consistency and the Questionnaire on Regulatory Barriers.

- Request for operational support for a Family Self-Sufficiency Coordinator
- Continuum of Care Program consisting of four projects:
  - Renewal of Transitional Housing – 26 units
  - Renewal of Shelter Plus Care – 50 Units of Shelter Plus Care clients served.
  - Renewal of Homeless Law Project (1 year renewal)
  - Renewal of Homeless Management Information System (1 year renewal)

### Low Income Housing Tax Credit Program

Annually, a series of letters are provided to developers applying for Housing Tax Credits (HTC) with the Texas Department of Housing and Community Affairs. As appropriate, the letters indicate a need for affordable housing and the need is documented in the City's Consolidated Plan. During the past year, 1 HTC project, the Canyons Renovation, was finalized. The project is now subject to annual review to maintain Housing Quality Standards (HQS) and to assess continued financial viability of the project.

Project	Location	Total Units	Low Income
<u>Units Status</u>			
<b>The Canyons</b>	<b>2200 W. 7<sup>th</sup> Ave.</b>	<b>111</b>	<b>105 Funded</b>

### Institutional Structure

The City of Amarillo, through the Community Development Department administers the CDBG, HOME and Section 8 programs. The Community Development Department is one of six departments within the Public Services Division.

Acting in its capacity as the public housing agency within the city limits provides a unique opportunity for the City to coordinate and integrate affordable housing programs and activities. The City in collaboration with the TPC administers the Shelter Plus Care program. The Supportive Housing project for tenant based transitional housing is a joint effort between the City and Downtown Women's Center to provide housing, case management and supportive services to homeless families.

The Community Development Department continues to work with local non-profit organizations to build a capacity for developing and managing affordable housing in Amarillo. The City has designated two CHDO's, Amarillo Habitat for Humanity and Catholic Family Service. These organizations are committed to developing affordable housing opportunities for lower income families. Habitat focuses on homeownership, where Catholic Family Services focuses on affordable rentals.

The Amarillo Housing Finance Corporation created opportunities for first-time home ownership through the issue of single family mortgage revenue bonds on Mortgage Credit Certificates (MCC). The last MCC program between 2007-2009 assisted 17 households in the purchase of a home. Texas Bond Review Board has not provided the Amarillo Housing Finance Corporation an allocation. The Amarillo City Council appoints the Board of Directors of the Amarillo Housing Finance Corporation. The Directors of Community Services and Finance, and the Community Development Department provide support and coordination with HOME programs.

In 2012, through a grant from the Texas Department of Housing and Urban Development (TDHCA), the City of Amarillo received two allocations of Emergency Solutions Grant (ESG) totaling \$396,403. Through administration by the Community Development Department and sub grants to area homeless service providers to provide case management services, the ESG program funded homeless prevention services for 289 households to remain in housing and rapidly re-housed 85 homeless households. ESG funding was also used to provide operational support and essential services at five homeless service provider agencies. Referrals to homeless or households at risk of becoming homeless were made from Texas 211 as well as other mainstream providers, community shelters, and homeless assistance agencies with the continuum of care.

In 2009, the Community Development Department through a Request for Proposal for the American Recovery and Reinvestment (ARRA) funded Homeless Prevention and Rapid Re-housing (HPRP) formed a sub-recipient relationship with West Texas A & M University's Family and Community Services (WTFCS) project to provide case management for HPRP to prevent homelessness and re-house households experiencing homelessness. The duration of this stimulus-funded grant was for 3 years and concluded in 2012. The ESG grant from TDHCA allowed the continuation of homeless prevention and homeless rapid re-housing services in the community.

### **Intergovernmental Cooperation**

The City is the sole governmental organization involved in the provision of housing within the city limits of Amarillo. As previously mentioned the City is also the public housing agency and administers the Section 8 programs. Amarillo does not own or operate public housing units.

Effective coordination exists among non-profit organizations involved in the delivery of supportive housing services, housing or emergency shelter. The Program Coordinator is an active member of the Amarillo Coalition for the Homeless and the Continuum of Care Committee, and serves on the Texas Homeless Network Board of Directors. The Housing Administrator serves on the TPC Board of Directors. Other departmental staff serves on community committees working on self-sufficiency, job fairs, transportation services, and senior initiatives.

The Community Development Department works with a group of north Amarillo residents to save vacant houses in the area from demolition. The goal is to strive to improve the quality of life for elderly citizens. Efforts are made to coordinate weatherization improvements through Panhandle Community Services (PCS) when a homeowner is eligible for assistance under the CEAP and Weatherization programs. This coordination is an efficient use of local resources. The Affordable Housing Programs Coordinator is a member of the Senior Ambassador's Coalition and Christmas in Action.

### **Worst Case Housing and Obstacles to Meeting Housing Underserved Needs and Needs of those with Disabilities**

The City makes every effort to address the needs of those households with the most critical housing needs. Section 8 Housing Choice Vouchers target those households at or below 50% of MFI. 75% of the households admitted to the program are extremely low-income (below 30% MFI). The Emergency Repair Grant and Housing Rehabilitation Grant Programs are targeted to lower income homeowners with income of less than 50% MFI. A special Homebuyer Assistance Program has been developed to assist homebuyers at 60% MFI with a Principal Reduction Program and Section 8 Homeownership households with income of 50% MFI. Households with disabled adult members received assistance from the Section 8 Mainstream Program. Emergency Repair grants assist homeowners with accessibility improvements. The Transitional Housing Program assists homeless families move from shelter to permanent housing.

Lack of financial resources is the primary obstacle encountered in meeting the needs of underserved households. The City has not received new Section 8 HCV. HUD budget restrictions on the Section 8 program have reduced the number of vouchers that can be issued thus reducing the number of low-income households who can be assisted. Other programs in the community that have assisted with repairs for very low-income homeowners and elderly have lost funding or had funding reduced. The City maintains an open waiting list with applications accepted once a month, however, the wait for assistance averages three (3) years.

The American Reinvestment and Recovery Act (ARRA) provided \$739,071 to be spent over 3 years (2009-2012) to assist homeless households or those at risk through the Homeless Prevention and Rapid Recovery Program (HPRP). West Texas Family and Community Services (WTFCS) provided intake and assessment of households requesting assistance to remain stably housed, or to move out of homelessness into housing. The City provided administrative oversight including preparation of payments to providers and technical assistance to WTFCS.

The ARRA also provided funding for homeowner emergency repairs through the Community Development Block Grant Recovery Program (CDBG-R). The intake, assessment, construction bids and inspections for those projects was provided by the Community Development Department.

### **Public Housing Improvements and Resident Initiatives**

As the City has no public housing units, no discussion is needed regarding public housing improvements or public housing resident initiatives.

### **Displacement**

In 2009, The Canyons an affordable 111 unit facility for seniors received HOME funding to rehabilitate 57 units to make them handicapped assessable. The project did require relocation of some the residents to other facilities. At this time the organization is complaint with relocation requirements.

### **Lead Based Paint Hazard Reduction**

The Consolidated Plan includes an assessment of the extent or the potential risk for lead based paint hazards in housing. However, the dangers of lead based paint, especially to children have always been known. In every assisted project, the participants, whether homeowners, renters, landlords or contractors, are notified and advised of the hazards of lead based paint. Contractors are given written instructions regarding the appropriate removal or control of materials, which may contain lead based paint. As a requirement of the HOME Rental Rehabilitation program, property owners are required to test and abate, remove or control any lead based paint in all units at risk. Referrals to the HOMEBuyer's Assistance Program are monitored for the real estate disclosure information on lead based paint hazards. Notices and information regarding the abatement and treatment of defective paint surfaces are provided to participants in the program. Notices and easy to read brochures regarding lead based paint are provided to participants in the Section 8 program. Each tenant and landlord participating in the program must sign a Disclosure of Information on Lead Based Paint Hazards form.

Since September 15, 2000, work to remove or control defective paint has been required to be performed by trained workers. Clearance testing of units built prior to 1978 is now done. The City's Rehabilitation Inspector II is trained and certified as a Lead Paint Risk Assessor, and the Rehab Inspector I is trained and certified as a Lead Inspector. An EPA or NLLAP recognized laboratory is used for testing of samples taken during clearance inspections. The City assumes lead paint exists in all pre-1978 housing assisted by the HOMEBuyer's Assistance Program or the Section 8 Program. The City pays the cost of the initial clearance test for Section 8 units. If clearance fails, the landlords pay for subsequent lab tests. The City pays testing in all other assisted units wholly or partially. During the past year, the City inspected 52 units and collected 657 samples for testing. HUD previously had funding available to reimburse the City for clearance testing in the Section 8 Voucher Programs. HUD no longer reimburses the City for LBP clearance testing and the cost is absorbed within the administration fee.

In the event a child is suspected of having elevated levels of lead in his blood, a referral is made to the Public Health Department. The Health Department will evaluate the child's condition and refer for treatment. The property will be referred to the Environmental Health Department if any abatement measures are required. As part of all TANF health screening, a blood test for elevated levels of lead is performed and the data is used to indicate areas of high risk.

Properties purchased by homebuyers participating in the HOMEbuyer's Assistance Programs must pass lead based paint clearance if defective paint is present upon inspection and the house was built prior to 1978. The homebuyer or the seller is required to pay for all laboratory fees for the testing of samples necessary to achieve clearance. If the homebuyer pays these fees, the City will pay 75% of the cost at closing.

### **Affirmatively Furthering Fair Housing and Actions to Overcome Impediments**

<b>Survey</b>	<b>Purpose</b>	<b>#HH Surveyed</b>	<b>Findings</b>
1989	To examine perceived discrimination in housing choice or financing in Amarillo	500	They had encountered any of a number of practices that were and are considered to be discriminatory.
1995	To examine perceived discrimination in housing choice or financing in Amarillo	800	If housing opportunities were available to all citizens regardless of race and ethnicity, gender, family size or disability.
1999	The same questions asked in the 1995 survey regarding housing choice and opportunities were asked again.	800	Included for the first time a response of discrimination as a barrier to housing choice.

The Analysis of Impediments (AI) to Fair Housing Choice adopted by the City Council in 2005. Although it was developed in conjunction with the Consolidated Plan, an update to the AI was not developed and included with the 2010-2014 Consolidated Plan, due to the delay in Census data at the block group level. The AI will be updated when the 2010 census population and demographic become available and the new data can be analyzed.

The 2005 AI identified the following impediments to housing opportunities:

#### **Real Estate Impediments**

- ▶ Lack of affordable housing.
- ▶ Large stock of substandard rental housing units in minority census tracts.

#### **Public Policy Impediments**

- ▶ Need to increase leveraging other resources for affordable housing.
- ▶ Lack of public transportation options.
- ▶ Lack of education of the fair housing law and rights granted under the law.
- ▶ Credit issues that limit financing options and ability to qualify for a loan.
- ▶ Characteristics of redlining.

#### **Socioeconomic Impediments**

- ▶ Absence of an economic base in North Amarillo.
- ▶ Historic Self-Segregation.

Based on the 2005 AI, the following charts report on the activities undertaken to implement the strategies to expand housing choice among the residents of Amarillo.

The City plans to conduct an Analysis of Impediments in the 2013/2014 program year. The City of Amarillo will contract with outside consultants to assist in producing a new Analysis of Impediments (AI).

## Affirmative Marketing

The Community Development Department uses this policy to promote fair housing, especially among landlords and low-income renters. All literature, brochures, and advertisements distributed by the City for programs funded with HOME, CDBG, or Section 8 assistance include statements about fair housing. The fair housing logo is included on all published material. Owners must include the fair housing logo or phrase in all advertising.

The contracts for the Owner-Occupied Housing Rehabilitation program include provisions related to fair housing.

The Owner's Handbook for HOME Rental Rehabilitation describes an owner's responsibilities and obligations for fair housing and affirmative marketing. All Rental Rehabilitation contracts require compliance with the affirmative marketing provisions as a condition of the no interest deferred payment loan program.

Rental vacancies are reported to the City's Housing Assistance office to be posted and made available to the public. Low-income persons applying for or receiving housing assistance use the property listings to locate housing units. Since the City receives referrals from other social service agencies, this should assure that a wide scope of the general public would be informed of available rental units.

Landlords are encouraged to list their vacancies with the local rental directory agencies or publications frequently used by lower income families. A local apartment guide is distributed free of charge in convenience and grocery stores, laundromats, and car washes.

The various HOME programs are discussed at community meetings in lower income neighborhoods.

The HOME, CDBG and Section 8 programs are included in the Texas 211 web based service.

Additionally, Housing and Community Development staff promotes fair housing at public events throughout the year. These events include: Civic Organizations Meetings, Senior Fall Festival, AWARE Program Parolee Orientation, Meetings with lenders and realtors, Presentations to Amarillo Senior Citizens Association, schools in the Amarillo Independent School District.

**Table III-1: Actions Taken to Overcome Impediments to Fair Housing 2010-2014**

Develop a Strategic Housing Plan	
Report Year	
2010-2011	<ul style="list-style-type: none"><li>No action taken.</li><li>Through technical assistance over the next year the City will develop an analysis of impediments and a strategic housing plan.</li><li>Engaged in HUD approved technical assistance from outside consultation for guidance in beginning to develop a new Analysis of Impediments.</li></ul>
2011-2012	
2012-2013	
2013-2014	
2014-2015	

<b>Increase Awareness of Tenant Rights and Avenues for Enforcement</b>	
Report Year	
2010-2011	<ul style="list-style-type: none"> <li>Tenant Rights Handbook is distributed by Building Safety &amp; Community Development to tenants and landlords as questions or concerns arise; Section 8 inspections to resolve tenant complaints</li> <li>Tenant Rights Handbook is distributed by Building Safety &amp; Community Development to tenants and landlords as questions or concerns arise; Building Safety made 110 tenant complaint inspections; Section 8 inspections to resolve tenant complaints</li> <li>Tenant Rights Handbook is distributed by Building Safety &amp; Community Development to tenants and landlords as questions or concerns arise; Building Safety made tenant 145 complaint inspections on substandard living conditions and opened 83 cases; Section 8 inspections to resolve tenant complaints</li> </ul>
2011-2012	
2012-2013	
2013-2014	
2014-2015	

<b>Educate the Public on Available Resources on Fair Housing</b>	
Report Year	
2010-2011	<ul style="list-style-type: none"> <li>Community Fairs – Senior Fall Festival</li> <li>Hamlet Community</li> <li>Winter Homeless Outreach event; Summer Homeless Outreach event; Senior Fall Festival; Opportunity Conference; Realtors Day at City Hall</li> </ul>
2011-2012	
2012-2013	
2013-2014	
2014-2015	

<b>Increase Affordable Housing Production</b>	
Report Year	
2010-2011	<ul style="list-style-type: none"> <li>Two rental rehab projects were completed in 2010.</li> <li>CDBG funding is being used to fund a 111 unit project in which 105 units will be leased to low-income households.</li> <li>Twenty-one rental rehab projects were completed in 2012-13.</li> </ul>
2011-2012	
2012-2013	
2013-2014	
2014-2015	

<b>Raise Awareness of Credit Issues and Importance of Financial Literacy</b>	
Report Year	
2010-2011	<ul style="list-style-type: none"> <li>Section 8 classes on home ownership.</li> <li>Amarillo Habitat for Humanity – Classes for financial literacy</li> <li>Amarillo Habitat for Humanity conducts classes for financial literacy and first-time homebuyers classes. The City of Amarillo public libraries host the Money Matters Coalition – Financial Literacy Classes and the Bank ON Program – Banking Literacy Classes.</li> </ul>
2011-2012	
2012-2013	
2013-2014	
2014-2015	

<b>Neighborhood Revitalization Strategies</b>	
Report Year	
2010-2011	<ul style="list-style-type: none"> <li>No actions taken.</li> <li>No actions taken.</li> <li>No actions taken.</li> </ul>
2011-2012	
2012-2013	
2013-2014	
2014-2015	

<b>Pursue Programs to Attract Economic Growth to North Amarillo</b>	
Report Year	
2010-2011	<ul style="list-style-type: none"> <li>• Continue Micro Enterprise loan program.</li> <li>• Continue Micro Enterprise loan program.</li> <li>• Continue Micro Enterprise loan program.</li> </ul>
2011-2012	
2012-2013	
2013-2014	
2014-2015	

### **Anti-Poverty Strategy**

In December 2006 the City established its first Tax Increment Reinvestment Zone (TIRZ) in the Center City/downtown area. The 30 year plan is expected to generate \$34 million to encourage residential growth, mixed use commercial/retail development, a convention hotel and ball park/family venues. The TIRZ funding is committed to two projects. The 2010 renovation of the Marriott Courtyard hotel resulted in 108 hotel rooms offering employment opportunities to 100 people.

The Amarillo Economic Development Corporation, established in 1989 by referendum, leads the city's economic development efforts. The program is funded by a half-cent sales tax earmarked for economic development that generates more than \$13 million annually. The Amarillo EDC provides direct financial assistance to qualifying "basic" employers – businesses that sell their products or services outside the Texas Panhandle region. Assistance is provided to companies based on the number of jobs they commit to create, the average wage of those jobs, and their investment in the community. Efforts are especially focused on businesses whose average wage rate is equal to or greater than the average for basic businesses in the local labor market. The Amarillo EDC is committed to promote business expansion to strengthen the city's competitive position and build the capacity for a more diverse local economy.

The Business Retention & Expansion Program supports the continued growth and expansion of existing business and industry in the Amarillo area. Working as a team with partners in the community, the Amarillo EDC brings success to the table. A Bell Helicopter \$22 million, 176,000 square foot expansion project was approved with the anticipated creation of 130 new jobs.

The Amarillo EDC worked with The West Texas A&M Enterprise Network in 2009 and created an environment for business owners to achieve success. The West Texas A&M Enterprise Network is a business incubator that nurtures start-up and early stages companies to educate them in all aspects of a successful business. The Enterprise Network shares the Amarillo EDC mission and targets primary businesses bringing in new revenue from outside the region. The Amarillo EDC sponsors a business plan competition titled The Amarillo EnterPrize Challenge, which is facilitated by the Enterprise Network. This competition assists entrepreneurs in launching a new small business or expanding an existing small business. The program began in 1995 and continues to produce highly successful small businesses. So far, 37 different small businesses have received cash grants of as much as \$75,000 and have created in excess of 312 new jobs with an annual increase in revenues per business of \$656,431. The annual increase in economic activity is \$24,287,955.

### **Compliance and Monitoring**

The Community Development Department conducts an on-site monitoring visit for each sub-recipient of CDBG funds. A notification letter is sent to each agency concerning the time and date of the monitoring visit. At the time of the visit, compliance in the following areas are reviewed: management training and operations of the agency, records, contract compliance, recipients and eligibility, financial records/audits, and property inventories. Monitoring results document that agencies receiving CDBG funds are performing in compliance with the CDBG program rules.

After monitoring is conducted by the City a letter identifying findings or concerns is sent and allows a reasonable time to address the monitoring visit. If sub grantee is out of compliance technical assistance is provided by the City to the agency.



Renovation projects completed with CDBG funds are monitored throughout the construction process for compliance with the Davis Bacon Act and progress towards timely completion of project. The Rehab Inspector II completes onsite wage interviews with contractor employees to ensure wage compliance and certified payrolls are reviewed for accuracy prior to reimbursements. The Community Development staff provide technical assistance to the sub grantee agency and contractors at the Pre-Con Conference and throughout the project as needed. Ongoing monitoring takes place for 12 months following the completion of a CDBG project to collect data on numbers of persons benefitting from the project. Accomplishments are measured and reported against the benchmark goals that the subrecipient agency established for the project at the time of application for funding.

HOMEbuyer's Assistance Program participants are monitored for continued residency on an ongoing basis. Those homebuyers found to be in non-compliance are notified by the legal department and given the option to pay the assistance back in full or sign a pre-lawsuit agreement with scheduled repayments. If regular payments are not received, lawsuits are filed. Of the 1,829 homebuyers assisted since inception of the program, there have been 177 non-compliant. Of the 177, pre-lawsuit agreements have been signed with 4 homebuyers; 72 have repaid the full amount due; 8 repaid a settlement amount; 11 are being investigated and judgments have been filed on 69 homebuyers.

In an effort to recover the HOME investment, the Community Development subscribes to a monthly foreclosure report that identifies loans posted for foreclosure sale and those foreclosed. The City requests distribution from the foreclosing lender.

Additionally, the City of Amarillo is in current discussions with HUD regarding the 177 non-compliant homebuyers. The City of Amarillo has met all Federal and State statutes concerning recapture of federally invested funds. Furthermore, the City is currently working with the National Community Development Association (NCDA) to make recommendations for modifications for the HOMEbuyer program to maximize the benefit to low/moderate income households.

### **On Site Inspections of HOME Rental Housing**

The Community Development Department monitors all HOME Rental Rehabilitation projects throughout the affordability period. During this reporting period units of each single-family and multi-family project were reviewed for compliance with the contract provisions and HOME regulations. Property owners submit information concerning tenant income, household composition, unit rents and property insurance. Since its inception, the HOME Rental Rehabilitation program has assisted 283 units.

Annually onsite inspections are made of each unit to verify compliance with the minimum property standards and the Housing Quality Standards. The owners repair all non-compliant units. Follow-up inspections are made as repairs are completed. Items of noncompliance are typically minor and include such deficiencies as missing electric outlet covers, non-working deadbolt locks or defective paint.

### **Outreach to Minority and Women Owned Businesses**

There were twenty-five contracts for two HOME rental rehabilitation projects completed during the year. There were no HOMEowner rehabilitation projects completed during the year. There were no CHDO projects completed during the year.

The City awards contracts for housing rehabilitation to the lowest, most responsive bidder. Although several minority contractors received bid packages, few respond by submitting bids. The contractors involved in the HOME Owner-Occupied Housing Rehabilitation program are small businesses, which subcontract only plumbing and electrical work. Subcontracts awarded to minority contractors as part of the Owner Occupied Rehab Program are included on the table. The CHDO projects undertaken by CFS offer contracting opportunities to small businesses. Volunteers typically perform the Habitat projects and there are few if any subcontracts.

**Table III-2: HOME Contracts with Minority and Women Owned Businesses**

PROGRAM	TOTAL VALUE CONTRACTS	AMOUNT AND PERCENT (%) AWARDED TO MINORITY OWNER	AMOUNT AND PERCENT (%) AWARDED TO WOMEN OWNERS
Rental Rehab	\$253,830	\$39,119 (15%)	\$20,277 (8%)
Home Owner Rehab	\$162,896	\$0	\$1,940 (1%)
CHDO	\$60,254	\$0	\$2,595 (4%)
TOTAL	\$476,980	\$39,119 (8%)	\$24,812 (5%)

The Community Development office maintains a mailing list of small, minority and women-owned contractors interested in doing minor housing rehabilitation work. Notices of bid availability are routinely distributed to this mailing list. The CDBG staff is available to assist potential bidders having questions regarding the scope of rehabilitation work. The “contractors” list is made available to owners as well as the non-profit organizations. In addition, the Purchasing Department distributes bids and maintains a comprehensive vendor database, which includes many minority and women owned businesses.

Special outreach efforts routinely are made among minority organizations such as the Hispanic Chamber of Commerce, Los Barrios de Amarillo, Amarillo United Citizens Forum, North Amarillo Community Association, and the NAACP. The purpose of this outreach effort is to recruit new minority contractors and to attract minority investors to the rental rehabilitation program. The City also provides information on contract opportunities to the Procurement Center at the Panhandle Regional Planning Commission. The Center provides special assistance to small businesses interested in securing federal and state contracts.

The City encourages participation of minority and women owned businesses in non-housing community development projects such as demolition and clearance, park improvements, and neighborhood facilities. During the report year, 3 prime contracts and 27 subcontracts totaling \$760,615 were awarded for non-housing community development projects. Of this total, 6 contracts were awarded to women-owned contractors totaling \$351,767 representing 46% of the contract amounts.

	PROJECT	BUDGET	CUMULATIVE EXPENDITURES
Demolition	Demolition and Clearance	\$75,000	\$83,495
	Community Improvement Inspector	\$54,386	\$55,910
Owner Repair	Emergency Repairs	\$449,076	\$472,318
	Owner Occupied Minor and Major Rehab	\$285,969	\$1,175
Public Service Projects	Jan Werner Day Care	\$20,444	\$20,444
	Interfaith Hunger	\$23,047	\$23,047
	Title IV-A Child Care	\$100,000	\$100,000
	Food Net Program	\$28,047	\$28,046
	Transportation for the Homeless	\$8,172	\$8,172
	Wesley Wrestling Club Wrestling Program	\$9,505	\$9,505
	Maverick Afterschool	\$9,505	\$9,505
	Wesley Community Center Afterschool/Summer	\$9,505	\$9,505
	Maverick Summer Program	\$9,505	\$9,505
Parks - Neighborhood	Guyon Saunders Resource Center-Roof Replacement	\$77,542	\$0
	YMCA North Branch-Gymnasium Air & Heat	\$24,442	\$0
Admin.	Rehab Support	\$150,437	\$115,608
	CD Program Administration	\$290,307	\$260,338

## **PART IV – CITIZEN PARTICIPATION**

### **Citizen Review and Comment Process**

The Community Development Department prepares the Annual Action Plan and the Public Housing Agency Plan each year from February to June. Both are adopted by the Amarillo City Council and submitted in June and July. In developing the Annual Action Plan and Public Housing Agency Plan, community meetings are held. The five-year Consolidated Plan strategies and priorities are discussed.

Notices of meetings are distributed by mail or e-mail to over 400 interested parties. To encourage attendance, press releases are distributed to the media, including minority newspapers/newsletters and radio stations. Advertisements are published in the Amarillo Globe News and posted on the City's website.

The Community Development Advisory Committee conducted a Public Hearing in June to develop a recommendation on the Annual Action Plan. The City Council conducted a final Public Hearing in July and approved the Annual Action Plan.

The Consolidated Annual Performance and Evaluation Report Notice of Availability will be published on December 31, 2012. The notice included the provision that records related to affordable housing and non-housing community development activities are available for public review and inspection. Records are maintained in the Community Development Department in Room 104, City Hall. The fifteen (15) day comment period will begin on January 1, 2013 and end on January 16, 2013.

Copies of the CAPER were placed on file in the Community Development Department. Notices of availability have been distributed by mail to over 400 community agencies, organizations and individuals. A copy is available on the City's webpage at [www.amarillo.gov](http://www.amarillo.gov)

The Community Development Advisory Committee (CDAC) will conduct a public hearing on the CAPER January 17, 2013 at 7:00 p.m. Copies of the report will be distributed to the CDAC prior to the hearing. The meeting will be conducted in the Downtown Library.

### **List of Reports Made Available to the Public**

The entire CAPER and all of the IDIS performance related reports will be made available to the public during the comment period.

### **Summary of Public Comments**

Each year requests for housing and community development information are received from various Amarillo organizations. Most requests are seeking demographic data to support grant proposals or tax credit projects. During the program year no requests were received regarding the inspection of the housing or non-housing community development project files in the Community Development Department. No comments were received during the comment period.

The Public Hearing will be conducted by the CDAC on January 17, 2013.

Summary of Public Comments	Response or Action Taken
One citizen thanked the committee for their service.	N/A

Attachment 7  
Public Notice Newspaper  
Ad

**CITY OF AMARILLO  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION  
REPORT  
NOTICE OF AVAILABILITY**

**Community Development Block Grant (CDBG)  
HOME Investment Partnership Program (HOME)**

The Community Development Department of the City of Amarillo has prepared the Consolidated Annual Performance and Evaluation Report for October 1, 2012 through September 30, 2013. The report discusses the accomplishments and performance of each program in relation to the priorities and strategies in the 2010-2014 Consolidated Plan for Housing and Community Development.

**PUBLIC COMMENT PERIOD  
DECEMBER 13 TO DECEMBER 28**

**COPIES ARE AVAILABLE AT THE COMMUNITY DEVELOPMENT OFFICE  
509 S.E. 7TH STREET, ROOM 104  
OR VIA INTERNET AT [http://www.amarillo.gov/?page\\_id=337](http://www.amarillo.gov/?page_id=337)**

Copies will be made available in large print or on electronic recording upon request to the Community Development office.

Citizens are encouraged to examine and comment on the report. All comments must be received by 5 p.m., December 28, 2013 in the Community Development office.

The Community Development Advisory Committee (CDAC) will conduct a public hearing to give citizens an opportunity to comment on the accomplishments and performance of CDBG and HOME activities. A summary of all public comments made during the comment period and at the public hearing will be submitted to the Department of Housing and Urban Development.

**PUBLIC HEARING  
MONDAY, DECEMBER 30, 2013 AT 7:00 P.M.  
Downtown Library  
Harrington Library Consortium Room  
413 SE 4th Avenue**

**FOR MORE INFORMATION  
CALL 378-3023, FAX 378-9389, OR TTD 378-4229  
EMAIL: [james.allen@amarillo.gov](mailto:james.allen@amarillo.gov)**

The Amarillo Downtown Library is accessible to individuals with disabilities through its main entry located on the south side (SE 4th Avenue) of the building. An access ramp is located immediately in front of this entry. Parking spaces for individuals with disabilities are available in the south parking lot. The Downtown Library is equipped with restroom facilities, an elevator and communications equipment that are accessible. Individuals with disabilities who require special accommodations or a sign language interpreter must make a request with the Community Development Department two business days before the meeting by telephoning 806-378-3023 or the City TDD number at 378-4229.

The Community Development Advisory Committee reserves the right and hereby gives notice that it may conduct an executive session, as the Community Development Advisory Committee may find it necessary, on any item of business listed in this agenda for which state law authorizes an executive session, even if such item is not specifically designated to be an executive session item.

## **Part V: IDIS Reports on Accomplishments and Activities**

The following is a description of the IDIS Reports that are included in the document. The format of these reports is designed by HUD and generated from the national database.

### **IDIS PR26 CDBG Financial Status Report – Attachment 1**

This report is a reconciliation of the CDBG grant funding. It reports the balances of the grant and the expenditures that occurred during the year. The amounts spent are broken down to show the funds that benefited low/mod households, public service agencies, planning and administration, program income that was received and the status of our line of credit with HUD.

### **IDIS PR27 Status of HOME Grants Reports – Attachment 2**

This report summarizes the HOME grant for every year since 1992. It shows the amount of funding awarded to the City of Amarillo by HUD, program income received, disbursements, commitments to activities, administrative funds authorized, CHDO operating and project funds, and an overall total program breakdown of funds by year.

### **IDIS PR01 HUD Grants and Program Income Report – Attachment 3**

This report provides an annual summary of the funding allocated by HUD to the City of Amarillo and any program income received for the CDBG, CDBG-R, ESG, HOME and HPRP programs. Program income is funds that have been paid back or recaptured. These funds are used first before funds are requested from HUD.

### **IDIS PR23 Summary of Community Development Accomplishments Report– Attachment 4**

This report identifies CDBG activities for which a drawdown of funds was made during the report year. The report summarizes activities by HUD's priority need and categories. Activities are reported for both completed projects and those still underway. The report identifies CDBG accomplishments by persons, units of housing, or public facilities.

Within this report, the CDBG beneficiaries are listed by race, ethnicity, and income categories. The HOME expenditures within this report are reported by housing units completed. This report summarizes activities by renters and owners, first time homebuyers, income categories of 30%, 50%, 60% and 80% of MFI and by racial and ethnic categories.

### **IDIS PR03 Activity Summary for Grantee Report – Attachment 5**

This report details the proposed and actual accomplishments of each CDBG funded activity. The number of persons or households benefiting from each activity is listed together with the authorized funding and the total disbursements.

The report indicates the status of the activity as underway, completed or canceled. It should be noted that the date following those activities shown as completed is the date the last draw down voucher approved for electronic transfer. In some cases, the City reports an activity as completed with all funds expended as of September 30, 2012 reflecting the accrual of funds to be drawn. The actual draw down from HUD was not reimbursed to the City until the new program year.

Attachment 1

CDBG Financial Status Report

IDIS PR26





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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,451,536.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	12,692.36
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,464,228.36

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,372,892.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,372,892.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	238,701.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,611,594.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(147,366.51)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,262,148.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,262,148.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.93%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	228,981.83
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	228,981.83
32 ENTITLEMENT GRANT	1,451,536.00
33 PRIOR YEAR PROGRAM INCOME	14,043.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,465,579.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.62%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	238,701.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	238,701.98
42 ENTITLEMENT GRANT	1,451,536.00
43 CURRENT YEAR PROGRAM INCOME	12,692.36
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,464,228.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.30%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	18	2475	Canyons Retirement Center Renovations	14B	LMH	\$27,250.00
<b>Total</b>						<b>\$27,250.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	16	2539	5542401	Owner Occupied Housing Rehab	14A	LMH	\$1,175.00
2011	1	2562	5536532	HABITAT CLASSROOM RENOVATION	03	LMC	\$850.88
2011	1	2562	5544274	HABITAT CLASSROOM RENOVATION	03	LMC	\$1,353.78
2011	1	2562	5584419	HABITAT CLASSROOM RENOVATION	03	LMC	\$47,795.34
2011	2	2563	5515433	SENIOR KITCHEN RENOVATION	03A	LMC	\$13,437.45
2011	3	2564	5517664	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION	03	LMC	\$8,043.88
2011	3	2564	5522129	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION	03	LMC	\$40,000.00
2011	3	2564	5538985	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION	03	LMC	\$63,017.33
2011	3	2564	5554719	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION	03	LMC	\$30,171.88
2011	3	2564	5601371	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION	03	LMC	\$40,056.86
2011	3	2564	5614112	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION	03	LMC	\$55,844.82
2011	3	2564	5615802	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION	03	LMC	\$49,870.00
2011	3	2564	5622453	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION	03	LMC	\$460.09
2011	4	2565	5515433	NORTH BRANCH YMCA RENOVATION	03	LMA	\$45,000.00
2011	4	2565	5530930	NORTH BRANCH YMCA RENOVATION	03	LMA	\$5,000.00
2011	7	2568	5486110	DAY ROOM FOR THE HOMELESS	05	LMC	\$3,036.97
2011	8	2569	5486110	INTERFAITH HUNGER PROJECT	05	LMC	\$1,341.09
2011	10	2571	5486110	WESLEY COMMUNITY CENTER COUNSELING SERVICES	05	LMC	\$1,463.13
2011	11	2572	5486110	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$2,301.28
2011	12	2573	5486110	FOOD NET PROGRAM	05A	LMC	\$2,110.50
2011	15	2576	5486110	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	20	2580	5486011	EMERGENCY REPAIR PROGRAM	14A	LMH	\$16,658.00
2011	26	2581	5568175	REHABILITATION SUPPORT	14H	LMH	\$8,465.39
2011	26	2581	5580305	REHABILITATION SUPPORT	14H	LMH	\$8,952.96
2011	26	2581	5591892	REHABILITATION SUPPORT	14H	LMH	\$8,447.20
2011	26	2581	5599428	REHABILITATION SUPPORT	14H	LMH	\$2,210.21
2012	4	2623	5515503	INTERFAITH HUNGER PROJECT	05A	LMC	\$2,093.71
2012	4	2623	5523194	INTERFAITH HUNGER PROJECT	05A	LMC	\$3,639.11
2012	4	2623	5530890	INTERFAITH HUNGER PROJECT	05A	LMC	\$2,119.79
2012	4	2623	5540228	INTERFAITH HUNGER PROJECT	05A	LMC	\$2,350.68
2012	4	2623	5563187	INTERFAITH HUNGER PROJECT	05A	LMC	\$2,383.13
2012	4	2623	5563388	INTERFAITH HUNGER PROJECT	05A	LMC	\$2,150.53
2012	4	2623	5571756	INTERFAITH HUNGER PROJECT	05A	LMC	\$1,410.53
2012	4	2623	5584403	INTERFAITH HUNGER PROJECT	05A	LMC	\$1,747.86
2012	4	2623	5598632	INTERFAITH HUNGER PROJECT	05A	LMC	\$1,743.27
2012	4	2623	5604399	INTERFAITH HUNGER PROJECT	05A	LMC	\$1,704.17
2012	4	2623	5615787	INTERFAITH HUNGER PROJECT	05A	LMC	\$1,704.16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	5	2624	5515503	JAN WERNER ADULT DAY CARE	05A	LMC	\$6,056.00
2012	5	2624	5527420	JAN WERNER ADULT DAY CARE	05A	LMC	\$1,953.06
2012	5	2624	5537303	JAN WERNER ADULT DAY CARE	05A	LMC	\$1,362.60
2012	5	2624	5548365	JAN WERNER ADULT DAY CARE	05A	LMC	\$1,529.14
2012	5	2624	5559992	JAN WERNER ADULT DAY CARE	05A	LMC	\$1,983.34
2012	5	2624	5571754	JAN WERNER ADULT DAY CARE	05A	LMC	\$1,498.86
2012	5	2624	5584596	JAN WERNER ADULT DAY CARE	05A	LMC	\$1,725.96
2012	5	2624	5594341	JAN WERNER ADULT DAY CARE	05A	LMC	\$2,210.44
2012	5	2624	5614284	JAN WERNER ADULT DAY CARE	05A	LMC	\$2,124.60
2012	6	2622	5530890	FOOD NET PROGRAM	05A	LMC	\$2,803.61
2012	6	2622	5540228	FOOD NET PROGRAM	05A	LMC	\$2,803.61
2012	6	2622	5553307	FOOD NET PROGRAM	05A	LMC	\$5,617.04
2012	6	2622	5563195	FOOD NET PROGRAM	05A	LMC	\$2,803.61
2012	6	2622	5574308	FOOD NET PROGRAM	05A	LMC	\$2,803.61
2012	6	2622	5584412	FOOD NET PROGRAM	05A	LMC	\$2,803.61
2012	6	2622	5596249	FOOD NET PROGRAM	05A	LMC	\$2,803.61
2012	6	2622	5604399	FOOD NET PROGRAM	05A	LMC	\$2,803.61
2012	6	2622	5615793	FOOD NET PROGRAM	05A	LMC	\$2,803.61
2012	7	2625	5515503	MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL PROGRAM	05D	LMC	\$9,505.00
2012	8	2626	5584596	MAVERICK BOYS & GIRLS SUMMER PROGRAM	05D	LMC	\$5,015.52
2012	8	2626	5594341	MAVERICK BOYS & GIRLS SUMMER PROGRAM	05D	LMC	\$4,489.48
2012	9	2629	5515503	WESLEY CLUB WRESTLING	05D	LMC	\$1,992.16
2012	9	2629	5530890	WESLEY CLUB WRESTLING	05D	LMC	\$950.50
2012	9	2629	5538917	WESLEY CLUB WRESTLING	05D	LMC	\$950.50
2012	9	2629	5553313	WESLEY CLUB WRESTLING	05D	LMC	\$950.00
2012	9	2629	5563189	WESLEY CLUB WRESTLING	05D	LMC	\$951.00
2012	9	2629	5571752	WESLEY CLUB WRESTLING	05D	LMC	\$950.00
2012	9	2629	5584596	WESLEY CLUB WRESTLING	05D	LMC	\$950.50
2012	9	2629	5594341	WESLEY CLUB WRESTLING	05D	LMC	\$950.50
2012	9	2629	5604399	WESLEY CLUB WRESTLING	05D	LMC	\$859.34
2012	9	2629	5606986	WESLEY CLUB WRESTLING	05D	LMC	\$0.50
2012	10	2618	5517638	Transportation for Homeless	05	LMC	\$912.00
2012	10	2618	5536633	Transportation for Homeless	05	LMC	\$2,727.00
2012	10	2618	5548041	Transportation for Homeless	05	LMC	\$907.50
2012	10	2618	5559990	Transportation for Homeless	05	LMC	\$907.50
2012	10	2618	5584596	Transportation for Homeless	05	LMC	\$908.00
2012	10	2618	5611827	Transportation for Homeless	05	LMC	\$1,810.00
2012	11	2627	5548041	TITLE 4-A LOCAL INITIATIVE ASSISTED CHILD CARE	05L	LMC	\$100,000.00
2012	14	2633	5515358	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$106,675.75
2012	14	2633	5517548	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$4,398.00
2012	14	2633	5523192	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$13,303.00
2012	14	2633	5527419	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$11,925.00
2012	14	2633	5530893	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$13,491.00
2012	14	2633	5532995	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$9,694.00
2012	14	2633	5536354	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$10,305.00
2012	14	2633	5538918	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$485.00
2012	14	2633	5538989	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$300.00
2012	14	2633	5539055	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$1,810.28
2012	14	2633	5539461	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$3,552.08
2012	14	2633	5539473	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$3,898.61
2012	14	2633	5539480	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$3,391.28
2012	14	2633	5539497	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$3,562.76
2012	14	2633	5540222	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$7,660.00
2012	14	2633	5540875	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$3,800.00
2012	14	2633	5540893	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$1,845.00
2012	14	2633	5542400	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$400.00
2012	14	2633	5544269	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$580.00





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2012	14	2633	5546809	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$6,200.00
2012	14	2633	5548381	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$350.00
2012	14	2633	5548440	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$3,292.60
2012	14	2633	5552085	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$100.00
2012	14	2633	5552223	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$1,875.00
2012	14	2633	5552225	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$1,635.00
2012	14	2633	5552269	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$2,792.00
2012	14	2633	5554721	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$4,858.00
2012	14	2633	5559993	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$6,320.00
2012	14	2633	5560383	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$3,642.31
2012	14	2633	5561985	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$18,091.22
2012	14	2633	5563186	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$2,420.00
2012	14	2633	5566370	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$10,808.00
2012	14	2633	5566844	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$1,293.00
2012	14	2633	5568175	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$3,601.05
2012	14	2633	5569889	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$4,964.00
2012	14	2633	5571757	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$9,069.00
2012	14	2633	5574310	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$5,268.00
2012	14	2633	5577357	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$13,778.99
2012	14	2633	5579718	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$18,253.00
2012	14	2633	5580306	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$731.39
2012	14	2633	5584501	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$6,805.00
2012	14	2633	5584598	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$12,204.15
2012	14	2633	5585382	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$264.96
2012	14	2633	5591323	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$13,365.00
2012	14	2633	5591892	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$1,075.19
2012	14	2633	5594002	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$12,570.00
2012	14	2633	5596234	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$5,600.00
2012	14	2633	5598634	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$14,453.00
2012	14	2633	5598805	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$4,000.00
2012	14	2633	5599428	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$541.41
2012	14	2633	5601374	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$3,316.00
2012	14	2633	5603746	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$7,419.00
2012	14	2633	5605148	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$5,764.00
2012	14	2633	5606365	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$7,295.00
2012	14	2633	5608120	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$10,041.00
2012	14	2633	5611822	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$13,054.00
2012	14	2633	5613215	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$541.41
2012	14	2633	5613447	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$15,500.00
2012	14	2633	5614282	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$1,190.00
2012	14	2633	5615795	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$6,779.00
2012	14	2633	5615804	EMERGENCY REPAIR GRANT PROGRAM	14A	LMH	\$175.00
2012	23	2641	5539461	REHABILITATION SUPPORT	14H	LMH	\$11,831.68
2012	23	2641	5539473	REHABILITATION SUPPORT	14H	LMH	\$9,449.17
2012	23	2641	5539480	REHABILITATION SUPPORT	14H	LMH	\$8,873.60
2012	23	2641	5539497	REHABILITATION SUPPORT	14H	LMH	\$9,042.23
2012	23	2641	5548440	REHABILITATION SUPPORT	14H	LMH	\$8,308.45
2012	23	2641	5560383	REHABILITATION SUPPORT	14H	LMH	\$9,237.45
2012	23	2641	5599428	REHABILITATION SUPPORT	14H	LMH	\$7,107.63
2012	23	2641	5613215	REHABILITATION SUPPORT	14H	LMH	\$9,790.93
2012	24	2621	5539461	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,299.01
2012	24	2621	5539473	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,698.00
2012	24	2621	5539480	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,328.40
2012	24	2621	5539497	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,318.25
2012	24	2621	5548440	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,009.72
2012	24	2621	5560383	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,422.65
2012	24	2621	5568175	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,265.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	24	2621	5580304	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,477.84
2012	24	2621	5591892	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$5,034.53
2012	24	2621	5599428	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,998.63
2012	24	2621	5613215	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$5,489.02
2012	27	2628	5515503	WESLEY AFTERSCHOOL/SUMMER PROGRAM	05D	LMC	\$1,992.16
2012	27	2628	5517638	WESLEY AFTERSCHOOL/SUMMER PROGRAM	05D	LMC	\$732.00
2012	27	2628	5538919	WESLEY AFTERSCHOOL/SUMMER PROGRAM	05D	LMC	\$315.00
2012	27	2628	5563193	WESLEY AFTERSCHOOL/SUMMER PROGRAM	05D	LMC	\$457.00
2012	27	2628	5571753	WESLEY AFTERSCHOOL/SUMMER PROGRAM	05D	LMC	\$308.00
2012	27	2628	5584596	WESLEY AFTERSCHOOL/SUMMER PROGRAM	05D	LMC	\$2,339.00
2012	27	2628	5594341	WESLEY AFTERSCHOOL/SUMMER PROGRAM	05D	LMC	\$3,361.84
<b>Total</b>							<b>\$1,262,148.10</b>

Attachment 2

Status of HOME Grants Report

IDIS PR27



U.S. Department of Housing and Urban Development  
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**Commitments from Authorized Funds**

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$750,000.00	\$102,000.00	\$112,500.00	15.0%	\$0.00	\$535,500.00	\$750,000.00	100.0%
1993	\$476,000.00	\$28,850.00	\$71,400.00	15.0%	\$0.00	\$375,750.00	\$476,000.00	100.0%
1994	\$780,000.00	\$87,250.00	\$117,000.00	15.0%	\$0.00	\$575,750.00	\$780,000.00	100.0%
1995	\$839,000.00	\$101,000.00	\$126,000.00	15.0%	\$0.00	\$612,000.00	\$839,000.00	100.0%
1996	\$826,000.00	\$108,100.00	\$127,900.00	15.4%	\$0.00	\$590,000.00	\$826,000.00	100.0%
1997	\$806,000.00	\$115,500.00	\$121,000.00	15.0%	\$0.00	\$569,500.00	\$806,000.00	100.0%
1998	\$857,000.00	\$127,450.00	\$128,550.00	15.0%	\$0.00	\$601,000.00	\$857,000.00	100.0%
1999	\$926,000.00	\$131,588.00	\$138,900.00	15.0%	\$0.00	\$655,512.00	\$926,000.00	100.0%
2000	\$926,000.00	\$138,850.00	\$138,900.00	15.0%	\$0.00	\$648,250.00	\$926,000.00	100.0%
2001	\$1,028,000.00	\$154,200.00	\$154,200.00	15.0%	\$0.00	\$719,600.00	\$1,028,000.00	100.0%
2002	\$1,025,000.00	\$153,750.00	\$153,750.00	15.0%	\$0.00	\$717,500.00	\$1,025,000.00	100.0%
2003	\$1,053,540.00	\$158,031.00	\$158,031.00	15.0%	\$0.00	\$737,478.00	\$1,053,540.00	100.0%
2004	\$1,163,476.05	\$157,395.65	\$157,486.00	13.5%	\$0.00	\$848,594.40	\$1,163,476.05	100.0%
2005	\$1,038,509.00	\$150,485.70	\$150,519.00	14.4%	\$0.00	\$737,504.30	\$1,038,509.00	100.0%
2006	\$960,831.00	\$141,501.00	\$151,839.00	15.8%	\$0.00	\$667,491.00	\$960,831.00	100.0%
2007	\$951,771.00	\$140,142.00	\$140,142.00	14.7%	\$0.00	\$671,487.00	\$951,771.00	100.0%
2008	\$912,845.00	\$135,866.70	\$135,866.70	14.8%	\$0.00	\$641,111.60	\$912,845.00	100.0%
2009	\$1,006,438.00	\$150,643.80	\$269,000.00	26.7%	\$0.00	\$586,794.20	\$1,006,438.00	100.0%
2010	\$963,169.00	\$150,096.40	\$150,096.60	15.5%	\$0.00	\$662,976.00	\$963,169.00	100.0%
2011	\$888,021.00	\$133,203.10	\$133,203.15	15.0%	\$0.00	\$435,320.08	\$701,726.33	79.0%
2012	\$579,998.00	\$86,991.80	\$86,999.70	15.0%	\$0.00	\$0.00	\$173,991.50	29.9%
<b>Total</b>	<b>\$18,757,598.05</b>	<b>\$2,652,895.15</b>	<b>\$2,923,283.15</b>	<b>15.5%</b>	<b>\$0.00</b>	<b>\$12,589,118.58</b>	<b>\$18,165,296.88</b>	<b>96.8%</b>



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**Program Income (PI)**

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	47,352.37	\$47,352.37	100.0%	\$47,352.37	\$0.00	\$47,352.37	100.0%
1998	23,619.53	\$23,619.53	100.0%	\$23,619.53	\$0.00	\$23,619.53	100.0%
1999	41,542.39	\$41,542.39	100.0%	\$41,542.39	\$0.00	\$41,542.39	100.0%
2000	50,319.17	\$50,319.17	100.0%	\$50,319.17	\$0.00	\$50,319.17	100.0%
2001	71,777.33	\$71,777.33	100.0%	\$71,777.33	\$0.00	\$71,777.33	100.0%
2002	124,710.28	\$124,710.28	100.0%	\$124,710.28	\$0.00	\$124,710.28	100.0%
2003	62,864.43	\$62,864.43	100.0%	\$62,864.43	\$0.00	\$62,864.43	100.0%
2004	56,566.95	\$56,566.95	100.0%	\$56,566.95	\$0.00	\$56,566.95	100.0%
2005	49,836.15	\$49,836.15	100.0%	\$49,836.15	\$0.00	\$49,836.15	100.0%
2006	112,011.00	\$112,011.00	100.0%	\$112,011.00	\$0.00	\$112,011.00	100.0%
2007	49,529.54	\$49,529.54	100.0%	\$49,529.54	\$0.00	\$49,529.54	100.0%
2008	16,529.28	\$16,529.28	100.0%	\$16,529.28	\$0.00	\$16,529.28	100.0%
2009	26,769.68	\$26,769.68	100.0%	\$26,769.68	\$0.00	\$26,769.68	100.0%
2010	29,030.77	\$29,030.77	100.0%	\$29,030.77	\$0.00	\$29,030.77	100.0%
2011	9,386.53	\$9,386.53	100.0%	\$9,386.53	\$0.00	\$9,386.53	100.0%
2012	8,710.04	\$8,710.04	100.0%	\$8,710.04	\$0.00	\$8,710.04	100.0%
<b>Total</b>	<b>780,555.44</b>	<b>\$780,555.44</b>	<b>100.0%</b>	<b>\$780,555.44</b>	<b>\$0.00</b>	<b>\$780,555.44</b>	<b>100.0%</b>





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**Disbursements**

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	750,000.00	100.0%	\$0.00
1993	\$476,000.00	\$494,547.20	(\$18,547.20)	\$476,000.00	\$0.00	476,000.00	100.0%	\$0.00
1994	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	780,000.00	100.0%	\$0.00
1995	\$839,000.00	\$839,000.00	\$0.00	\$839,000.00	\$0.00	839,000.00	100.0%	\$0.00
1996	\$826,000.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00	826,000.00	100.0%	\$0.00
1997	\$806,000.00	\$806,000.00	\$0.00	\$806,000.00	\$0.00	806,000.00	100.0%	\$0.00
1998	\$857,000.00	\$857,000.00	\$0.00	\$857,000.00	\$0.00	857,000.00	100.0%	\$0.00
1999	\$926,000.00	\$926,000.00	\$0.00	\$926,000.00	\$0.00	926,000.00	100.0%	\$0.00
2000	\$926,000.00	\$926,000.00	\$0.00	\$926,000.00	\$0.00	926,000.00	100.0%	\$0.00
2001	\$1,028,000.00	\$1,028,000.00	\$0.00	\$1,028,000.00	\$0.00	1,028,000.00	100.0%	\$0.00
2002	\$1,025,000.00	\$1,025,000.00	\$0.00	\$1,025,000.00	\$0.00	1,025,000.00	100.0%	\$0.00
2003	\$1,053,540.00	\$1,075,285.41	(\$21,745.41)	\$1,053,540.00	\$0.00	1,053,540.00	100.0%	\$0.00
2004	\$1,163,476.05	\$1,163,476.05	\$0.00	\$1,163,476.05	\$0.00	1,163,476.05	100.0%	\$0.00
2005	\$1,038,509.00	\$1,038,509.00	\$0.00	\$1,038,509.00	\$0.00	1,038,509.00	100.0%	\$0.00
2006	\$960,831.00	\$960,831.00	\$0.00	\$960,831.00	\$0.00	960,831.00	100.0%	\$0.00
2007	\$951,771.00	\$951,771.00	\$0.00	\$951,771.00	\$0.00	951,771.00	100.0%	\$0.00
2008	\$912,845.00	\$912,845.00	\$0.00	\$912,845.00	\$0.00	912,845.00	100.0%	\$0.00
2009	\$1,006,438.00	\$1,006,438.00	\$0.00	\$1,006,438.00	\$0.00	1,006,438.00	100.0%	\$0.00
2010	\$963,169.00	\$843,473.32	\$0.00	\$843,473.32	\$0.00	843,473.32	87.5%	\$119,695.68
2011	\$888,021.00	\$185,803.21	\$0.00	\$185,803.21	\$0.00	185,803.21	20.9%	\$702,217.79
2012	\$579,998.00	\$28,992.00	\$0.00	\$28,992.00	\$0.00	28,992.00	4.9%	\$551,006.00
<b>Total</b>	<b>\$18,757,598.05</b>	<b>\$17,424,971.19</b>	<b>(\$40,292.61)</b>	<b>\$17,384,678.58</b>	<b>\$0.00</b>	<b>17,384,678.58</b>	<b>92.6%</b>	<b>\$1,372,919.47</b>



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**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$47,600.00	\$0.00	\$22,600.00	47.4%	\$0.00	\$22,600.00	100.0%	\$0.00
1994	\$78,000.00	\$0.00	\$78,000.00	100.0%	\$0.00	\$78,000.00	100.0%	\$0.00
1995	\$83,900.00	\$0.00	\$71,000.00	84.6%	\$0.00	\$71,000.00	100.0%	\$0.00
1996	\$82,600.00	\$0.00	\$78,100.00	94.5%	\$0.00	\$78,100.00	100.0%	\$0.00
1997	\$80,600.00	\$4,735.23	\$80,500.00	94.3%	\$0.00	\$80,500.00	100.0%	\$0.00
1998	\$85,700.00	\$2,361.95	\$84,650.00	96.1%	\$0.00	\$84,650.00	100.0%	\$0.00
1999	\$92,600.00	\$4,154.23	\$85,288.00	88.1%	\$0.00	\$85,288.00	100.0%	\$0.00
2000	\$92,600.00	\$5,031.91	\$92,600.00	94.8%	\$0.00	\$92,600.00	100.0%	\$0.00
2001	\$102,800.00	\$7,177.73	\$102,800.00	93.4%	\$0.00	\$102,800.00	100.0%	\$0.00
2002	\$102,500.00	\$12,471.02	\$102,500.00	89.1%	\$0.00	\$102,500.00	100.0%	\$0.00
2003	\$105,354.00	\$6,286.44	\$105,354.00	94.3%	\$0.00	\$105,354.00	100.0%	\$0.00
2004	\$110,200.60	\$5,656.69	\$104,900.00	90.5%	\$0.00	\$104,900.00	100.0%	\$0.00
2005	\$100,345.70	\$4,983.61	\$100,315.70	95.2%	\$0.00	\$100,315.70	100.0%	\$0.00
2006	\$94,334.00	\$11,201.10	\$94,334.00	89.3%	\$0.00	\$94,334.00	100.0%	\$0.00
2007	\$93,428.00	\$4,952.95	\$93,428.00	94.9%	\$0.00	\$93,428.00	100.0%	\$0.00
2008	\$90,577.80	\$1,652.92	\$90,577.80	98.2%	\$0.00	\$90,577.80	100.0%	\$0.00
2009	\$100,643.80	\$2,676.96	\$100,643.80	97.4%	\$0.00	\$100,643.80	100.0%	\$0.00
2010	\$100,064.40	\$2,903.07	\$100,064.40	97.1%	\$0.00	\$100,064.40	100.0%	\$0.00
2011	\$88,802.10	\$938.65	\$88,802.10	98.9%	\$938.65	\$56,585.15	63.7%	\$32,216.95
2012	\$57,999.80	\$871.00	\$57,999.80	98.5%	\$871.00	\$0.00	0.0%	\$57,999.80
<b>Total</b>	<b>\$1,865,650.20</b>	<b>\$78,055.46</b>	<b>\$1,809,457.60</b>	<b>93.0%</b>	<b>\$1,809.65</b>	<b>\$1,719,240.85</b>	<b>95.0%</b>	<b>\$90,216.75</b>



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**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$37,500.00	\$27,000.00	72.0%	\$10,500.00	\$27,000.00	100.0%	\$0.00
1993	\$23,800.00	\$6,250.00	26.2%	\$17,550.00	\$6,250.00	100.0%	\$0.00
1994	\$39,000.00	\$9,250.00	23.7%	\$29,750.00	\$9,250.00	100.0%	\$0.00
1995	\$41,950.00	\$30,000.00	71.5%	\$11,950.00	\$30,000.00	100.0%	\$0.00
1996	\$41,300.00	\$30,000.00	72.6%	\$11,300.00	\$30,000.00	100.0%	\$0.00
1997	\$40,300.00	\$35,000.00	86.8%	\$5,300.00	\$35,000.00	100.0%	\$0.00
1998	\$42,850.00	\$42,800.00	99.8%	\$50.00	\$42,800.00	100.0%	\$0.00
1999	\$46,300.00	\$46,300.00	100.0%	\$0.00	\$46,300.00	100.0%	\$0.00
2000	\$46,300.00	\$46,250.00	99.8%	\$50.00	\$46,250.00	100.0%	\$0.00
2001	\$51,400.00	\$51,400.00	100.0%	\$0.00	\$51,400.00	100.0%	\$0.00
2002	\$51,250.00	\$51,250.00	100.0%	\$0.00	\$51,250.00	100.0%	\$0.00
2003	\$52,677.00	\$52,677.00	100.0%	\$0.00	\$52,677.00	100.0%	\$0.00
2004	\$52,495.65	\$52,495.65	100.0%	\$0.00	\$52,495.65	100.0%	\$0.00
2005	\$50,172.85	\$50,170.00	99.9%	\$2.85	\$50,170.00	100.0%	\$0.00
2006	\$47,167.00	\$47,167.00	100.0%	\$0.00	\$47,167.00	100.0%	\$0.00
2007	\$46,714.00	\$46,714.00	100.0%	\$0.00	\$46,714.00	100.0%	\$0.00
2008	\$45,288.90	\$45,288.90	100.0%	\$0.00	\$45,288.90	100.0%	\$0.00
2009	\$50,321.90	\$50,000.00	99.3%	\$321.90	\$50,000.00	100.0%	\$0.00
2010	\$50,032.20	\$50,032.00	99.9%	\$0.20	\$50,032.00	100.0%	\$0.00
2011	\$44,401.05	\$44,401.00	99.9%	\$0.05	\$44,401.00	100.0%	\$0.00
2012	\$28,999.90	\$28,992.00	99.9%	\$7.90	\$28,992.00	100.0%	\$0.00
<b>Total</b>	<b>\$930,220.45</b>	<b>\$843,437.55</b>	<b>90.6%</b>	<b>\$86,782.90</b>	<b>\$843,437.55</b>	<b>100.0%</b>	<b>\$0.00</b>



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**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmt	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$112,500.00	\$112,500.00	\$112,500.00	100.0%	\$0.00	\$112,500.00	100.0%	\$0.00	\$112,500.00	100.0%	\$0.00
1993	\$71,400.00	\$71,400.00	\$71,400.00	100.0%	\$0.00	\$71,400.00	100.0%	\$0.00	\$71,400.00	100.0%	\$0.00
1994	\$117,000.00	\$117,000.00	\$117,000.00	100.0%	\$0.00	\$117,000.00	100.0%	\$0.00	\$117,000.00	100.0%	\$0.00
1995	\$125,850.00	\$126,000.00	\$126,000.00	100.1%	\$0.00	\$126,000.00	100.0%	\$0.00	\$126,000.00	100.0%	\$0.00
1996	\$123,900.00	\$127,900.00	\$127,900.00	103.2%	\$0.00	\$127,900.00	100.0%	\$0.00	\$127,900.00	100.0%	\$0.00
1997	\$120,900.00	\$121,000.00	\$121,000.00	100.0%	\$0.00	\$121,000.00	100.0%	\$0.00	\$121,000.00	100.0%	\$0.00
1998	\$128,550.00	\$128,550.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00
1999	\$138,900.00	\$138,900.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00
2000	\$138,900.00	\$138,900.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00
2001	\$154,200.00	\$154,200.00	\$154,200.00	100.0%	\$0.00	\$154,200.00	100.0%	\$0.00	\$154,200.00	100.0%	\$0.00
2002	\$153,750.00	\$153,750.00	\$153,750.00	100.0%	\$0.00	\$153,750.00	100.0%	\$0.00	\$153,750.00	100.0%	\$0.00
2003	\$158,031.00	\$158,031.00	\$158,031.00	100.0%	\$0.00	\$158,031.00	100.0%	\$0.00	\$158,031.00	100.0%	\$0.00
2004	\$157,486.00	\$157,486.00	\$157,486.00	100.0%	\$0.00	\$157,486.00	100.0%	\$0.00	\$157,486.00	100.0%	\$0.00
2005	\$150,518.55	\$150,519.00	\$150,519.00	100.0%	\$0.00	\$150,519.00	100.0%	\$0.00	\$150,519.00	100.0%	\$0.00
2006	\$141,501.00	\$151,839.00	\$151,839.00	107.3%	\$0.00	\$151,839.00	100.0%	\$0.00	\$151,839.00	100.0%	\$0.00
2007	\$140,142.00	\$140,142.00	\$140,142.00	100.0%	\$0.00	\$140,142.00	100.0%	\$0.00	\$140,142.00	100.0%	\$0.00
2008	\$135,866.70	\$135,866.70	\$135,866.70	100.0%	\$0.00	\$135,866.70	100.0%	\$0.00	\$135,866.70	100.0%	\$0.00
2009	\$150,965.70	\$269,000.00	\$269,000.00	178.1%	\$0.00	\$269,000.00	100.0%	\$0.00	\$269,000.00	100.0%	\$0.00
2010	\$150,096.60	\$150,096.60	\$150,096.60	100.0%	\$0.00	\$150,096.60	100.0%	\$0.00	\$116,823.97	77.8%	\$33,272.63
2011	\$133,203.15	\$133,203.15	\$133,203.15	100.0%	\$0.00	\$132,817.06	99.7%	\$386.09	\$84,817.06	63.6%	\$48,386.09
2012	\$86,999.70	\$86,999.70	\$86,999.70	100.0%	\$0.00	\$4,816.00	5.5%	\$82,183.70	\$0.00	0.0%	\$86,999.70
<b>Total</b>	<b>\$2,790,660.40</b>	<b>\$2,923,283.15</b>	<b>\$2,923,283.15</b>	<b>104.7%</b>	<b>\$0.00</b>	<b>\$2,840,713.36</b>	<b>97.1%</b>	<b>\$82,569.79</b>	<b>\$2,754,624.73</b>	<b>94.2%</b>	<b>\$168,658.42</b>



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**CHDO Loans (CL)**

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$11,250.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$7,140.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$11,700.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$12,600.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$12,790.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$12,100.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$12,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$13,890.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$13,890.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$15,420.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$15,375.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$15,803.10	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$15,748.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$15,051.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$15,183.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$14,014.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$13,586.67	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$26,900.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$15,009.66	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$13,320.32	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$8,699.97	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$292,328.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>





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**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmt'd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**Total Program Funds**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$750,000.00	\$0.00	\$648,000.00	\$648,000.00	\$102,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$476,000.00	\$0.00	\$447,150.00	\$447,150.00	\$28,850.00	\$476,000.00	\$0.00	\$476,000.00	\$0.00
1994	\$780,000.00	\$0.00	\$692,750.00	\$692,750.00	\$87,250.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00
1995	\$839,000.00	\$0.00	\$738,000.00	\$738,000.00	\$101,000.00	\$839,000.00	\$0.00	\$839,000.00	\$0.00
1996	\$826,000.00	\$0.00	\$717,900.00	\$717,900.00	\$108,100.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00
1997	\$806,000.00	\$47,352.37	\$737,852.37	\$737,852.37	\$115,500.00	\$853,352.37	\$0.00	\$853,352.37	\$0.00
1998	\$857,000.00	\$23,619.53	\$753,169.53	\$753,169.53	\$127,450.00	\$880,619.53	\$0.00	\$880,619.53	\$0.00
1999	\$926,000.00	\$41,542.39	\$835,954.39	\$835,954.39	\$131,588.00	\$967,542.39	\$0.00	\$967,542.39	\$0.00
2000	\$926,000.00	\$50,319.17	\$837,469.17	\$837,469.17	\$138,850.00	\$976,319.17	\$0.00	\$976,319.17	\$0.00
2001	\$1,028,000.00	\$71,777.33	\$945,577.33	\$945,577.33	\$154,200.00	\$1,099,777.33	\$0.00	\$1,099,777.33	\$0.00
2002	\$1,025,000.00	\$124,710.28	\$995,960.28	\$995,960.28	\$153,750.00	\$1,149,710.28	\$0.00	\$1,149,710.28	\$0.00
2003	\$1,053,540.00	\$62,864.43	\$958,373.43	\$958,373.43	\$158,031.00	\$1,116,404.43	\$0.00	\$1,116,404.43	\$0.00
2004	\$1,163,476.05	\$56,566.95	\$1,062,647.35	\$1,062,647.35	\$157,395.65	\$1,220,043.00	\$0.00	\$1,220,043.00	\$0.00
2005	\$1,038,509.00	\$49,836.15	\$937,859.45	\$937,859.45	\$150,485.70	\$1,088,345.15	\$0.00	\$1,088,345.15	\$0.00
2006	\$960,831.00	\$112,011.00	\$931,341.00	\$931,341.00	\$141,501.00	\$1,072,842.00	\$0.00	\$1,072,842.00	\$0.00
2007	\$951,771.00	\$49,529.54	\$861,158.54	\$861,158.54	\$140,142.00	\$1,001,300.54	\$0.00	\$1,001,300.54	\$0.00
2008	\$912,845.00	\$16,529.28	\$793,507.58	\$793,507.58	\$135,866.70	\$929,374.28	\$0.00	\$929,374.28	\$0.00
2009	\$1,006,438.00	\$26,769.68	\$882,563.88	\$882,563.88	\$150,643.80	\$1,033,207.68	\$0.00	\$1,033,207.68	\$0.00
2010	\$963,169.00	\$29,030.77	\$842,103.37	\$722,407.69	\$150,096.40	\$872,504.09	\$0.00	\$872,504.09	\$119,695.68
2011	\$888,021.00	\$9,386.53	\$577,523.67	\$94,203.59	\$100,986.15	\$195,189.74	\$0.00	\$195,189.74	\$702,217.79
2012	\$579,998.00	\$8,710.04	\$13,526.04	\$8,710.04	\$28,992.00	\$37,702.04	\$0.00	\$37,702.04	\$551,006.00
<b>Total</b>	<b>\$18,757,598.05</b>	<b>\$780,555.44</b>	<b>\$16,210,387.38</b>	<b>\$15,602,555.62</b>	<b>\$2,562,678.40</b>	<b>\$18,165,234.02</b>	<b>\$0.00</b>	<b>\$18,165,234.02</b>	<b>\$1,372,919.47</b>





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**Total Program Percent**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$750,000.00	\$0.00	86.4%	86.4%	13.6%	100.0%	0.0%	100.0%	0.0%
1993	\$476,000.00	\$0.00	93.9%	93.9%	6.0%	100.0%	0.0%	100.0%	0.0%
1994	\$780,000.00	\$0.00	88.8%	88.8%	11.1%	100.0%	0.0%	100.0%	0.0%
1995	\$839,000.00	\$0.00	87.9%	87.9%	12.0%	100.0%	0.0%	100.0%	0.0%
1996	\$826,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1997	\$806,000.00	\$47,352.37	91.5%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
1998	\$857,000.00	\$23,619.53	87.8%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
1999	\$926,000.00	\$41,542.39	90.2%	86.3%	13.6%	100.0%	0.0%	100.0%	0.0%
2000	\$926,000.00	\$50,319.17	90.4%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2001	\$1,028,000.00	\$71,777.33	91.9%	85.9%	14.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,025,000.00	\$124,710.28	97.1%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,053,540.00	\$62,864.43	90.9%	85.8%	14.1%	100.0%	0.0%	100.0%	0.0%
2004	\$1,163,476.05	\$56,566.95	91.3%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
2005	\$1,038,509.00	\$49,836.15	90.3%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
2006	\$960,831.00	\$112,011.00	96.9%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2007	\$951,771.00	\$49,529.54	90.4%	86.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2008	\$912,845.00	\$16,529.28	86.9%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2009	\$1,006,438.00	\$26,769.68	87.6%	85.4%	14.5%	99.9%	0.0%	99.9%	0.0%
2010	\$963,169.00	\$29,030.77	87.4%	72.8%	15.1%	87.9%	0.0%	87.9%	12.0%
2011	\$888,021.00	\$9,386.53	65.0%	10.4%	11.2%	21.7%	0.0%	21.7%	78.2%
2012	\$579,998.00	\$8,710.04	2.3%	1.4%	4.9%	6.4%	0.0%	6.4%	93.5%
<b>Total</b>	<b>\$18,757,598.05</b>	<b>\$780,555.44</b>	<b>86.4%</b>	<b>79.8%</b>	<b>13.1%</b>	<b>92.9%</b>	<b>0.0%</b>	<b>92.9%</b>	<b>7.0%</b>

## Attachment 3

### HUD Grants and Program Income Report

IDIS PR01

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT

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## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
CDBG	EN	AMARILLO	B89MC480002	\$1,501,000.00	\$0.00
			B90MC480002	\$1,426,000.00	\$0.00
			B91MC480002	\$1,593,000.00	\$0.00
			B92MC480002	\$1,652,000.00	\$0.00
			B93MC480002	\$2,367,000.00	\$0.00
			B94MC480002	\$2,575,000.00	\$0.00
			B95MC480002	\$2,576,000.00	\$0.00
			B96MC480002	\$2,503,000.00	\$0.00
			B97MC480002	\$2,466,000.00	\$0.00
			B98MC480002	\$2,394,000.00	\$0.00
			B99MC480002	\$2,407,000.00	\$0.00
			B00MC480002	\$2,399,000.00	\$0.00
			B01MC480002	\$2,480,000.00	\$0.00
			B02MC480002	\$2,423,000.00	\$0.00
			B03MC480002	\$2,223,000.00	\$0.00
			B04MC480002	\$2,168,000.00	\$0.00
			B05MC480002	\$2,052,630.00	\$0.00
			B06MC480002	\$1,846,833.00	\$0.00
			B07MC480002	\$1,843,758.00	\$0.00
			B08MC480002	\$1,779,542.00	\$0.00
			B09MC480002	\$1,798,534.00	\$0.00
			B10MC480002	\$1,944,624.00	\$0.00
			B11MC480002	\$1,623,758.00	\$0.00
			B12MC480002	\$1,451,536.00	\$291,650.43
			<b>AMARILLO Subtotal:</b>	<b>\$49,494,215.00</b>	<b>\$291,650.43</b>
			<b>EN Subtotal:</b>	<b>\$49,494,215.00</b>	<b>\$291,650.43</b>
	AD	AMARILLO	B12MC480002	\$291,650.43	\$0.00
			<b>AMARILLO Subtotal:</b>	<b>\$291,650.43</b>	<b>\$0.00</b>
			<b>AD Subtotal:</b>	<b>\$291,650.43</b>	<b>\$0.00</b>
	PI	AMARILLO	B96MC480002	\$35,081.50	\$0.00
			B97MC480002	\$11,010.89	\$0.00
			B98MC480002	\$6,182.93	\$0.00
			B99MC480002	\$29,194.13	\$0.00
			B00MC480002	\$12,648.63	\$0.00
			B01MC480002	\$60,870.33	\$0.00
			B02MC480002	\$20,953.76	\$0.00
			B03MC480002	\$24,743.55	\$0.00
			B04MC480002	\$18,858.62	\$0.00
			B05MC480002	\$17,212.64	\$0.00
			B06MC480002	\$43,120.43	\$0.00
			B07MC480002	\$26,872.71	\$0.00
			B08MC480002	\$7,737.45	\$0.00
			B09MC480002	\$2,525.38	\$0.00
			B10MC480002	\$11,499.07	\$0.00
			B11MC480002	\$14,228.07	\$0.00
			B12MC480002	\$13,593.04	\$0.00
			<b>AMARILLO Subtotal:</b>	<b>\$356,333.13</b>	<b>\$0.00</b>
			<b>PI Subtotal:</b>	<b>\$356,333.13</b>	<b>\$0.00</b>
CDBG-R	EN	AMARILLO	B09MY480002	\$461,822.78	\$0.00
			<b>AMARILLO Subtotal:</b>	<b>\$461,822.78</b>	<b>\$0.00</b>

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## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	AMARILLO	B89MC480002	\$1,501,000.00	\$1,501,000.00
			B90MC480002	\$1,426,000.00	\$1,426,000.00
			B91MC480002	\$1,593,000.00	\$1,593,000.00
			B92MC480002	\$1,652,000.00	\$1,652,000.00
			B93MC480002	\$2,367,000.00	\$2,367,000.00
			B94MC480002	\$2,575,000.00	\$2,575,000.00
			B95MC480002	\$2,576,000.00	\$2,576,000.00
			B96MC480002	\$2,503,000.00	\$2,503,000.00
			B97MC480002	\$2,466,000.00	\$2,466,000.00
			B98MC480002	\$2,394,000.00	\$2,394,000.00
			B99MC480002	\$2,407,000.00	\$2,407,000.00
			B00MC480002	\$2,399,000.00	\$2,399,000.00
			B01MC480002	\$2,480,000.00	\$2,480,000.00
			B02MC480002	\$2,423,000.00	\$2,423,000.00
			B03MC480002	\$2,223,000.00	\$2,223,000.00
			B04MC480002	\$2,168,000.00	\$2,168,000.00
			B05MC480002	\$2,052,630.00	\$2,052,630.00
			B06MC480002	\$1,846,833.00	\$1,846,833.00
			B07MC480002	\$1,843,758.00	\$1,843,758.00
			B08MC480002	\$1,779,542.00	\$1,779,542.00
			B09MC480002	\$1,798,534.00	\$1,798,534.00
			B10MC480002	\$1,944,624.00	\$1,944,624.00
			B11MC480002	\$1,623,758.00	\$1,623,758.00
			B12MC480002	\$1,148,486.46	\$302,899.43
			<b>AMARILLO Subtotal:</b>	<b>\$49,191,165.46</b>	<b>\$48,345,578.43</b>
			<b>EN Subtotal:</b>	<b>\$49,191,165.46</b>	<b>\$48,345,578.43</b>
	AD	AMARILLO	B12MC480002	\$50,000.00	\$0.00
			<b>AMARILLO Subtotal:</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
	PI	AMARILLO	B96MC480002	\$35,081.50	\$35,081.50
			B97MC480002	\$11,010.89	\$11,010.89
			B98MC480002	\$6,182.93	\$6,182.93
			B99MC480002	\$29,194.13	\$29,194.13
			B00MC480002	\$12,648.63	\$12,648.63
			B01MC480002	\$60,870.33	\$60,870.33
			B02MC480002	\$20,953.76	\$20,953.76
			B03MC480002	\$24,743.55	\$24,743.55
			B04MC480002	\$18,858.62	\$18,858.62
			B05MC480002	\$17,212.64	\$17,212.64
			B06MC480002	\$43,120.43	\$43,120.43
			B07MC480002	\$26,872.71	\$26,872.71
			B08MC480002	\$7,737.45	\$7,737.45
			B09MC480002	\$2,525.38	\$2,525.38
			B10MC480002	\$11,499.07	\$11,499.07
			B11MC480002	\$14,228.07	\$14,228.07
			B12MC480002	\$13,593.04	\$13,593.04
			<b>AMARILLO Subtotal:</b>	<b>\$356,333.13</b>	<b>\$356,333.13</b>
			<b>PI Subtotal:</b>	<b>\$356,333.13</b>	<b>\$356,333.13</b>
			<b>AMARILLO Subtotal:</b>	<b>\$461,822.78</b>	<b>\$461,822.78</b>
CDBG-R	EN	AMARILLO	B09MY480002	\$461,822.78	\$461,822.78
			<b>AMARILLO Subtotal:</b>	<b>\$461,822.78</b>	<b>\$461,822.78</b>

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## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	EN	AMARILLO	B89MC480002	\$0.00	\$0.00
			B90MC480002	\$0.00	\$0.00
			B91MC480002	\$0.00	\$0.00
			B92MC480002	\$0.00	\$0.00
			B93MC480002	\$0.00	\$0.00
			B94MC480002	\$0.00	\$0.00
			B95MC480002	\$0.00	\$0.00
			B96MC480002	\$0.00	\$0.00
			B97MC480002	\$0.00	\$0.00
			B98MC480002	\$0.00	\$0.00
			B99MC480002	\$0.00	\$0.00
			B00MC480002	\$0.00	\$0.00
			B01MC480002	\$0.00	\$0.00
			B02MC480002	\$0.00	\$0.00
			B03MC480002	\$0.00	\$0.00
			B04MC480002	\$0.00	\$0.00
			B05MC480002	\$0.00	\$0.00
			B06MC480002	\$0.00	\$0.00
			B07MC480002	\$0.00	\$0.00
			B08MC480002	\$0.00	\$0.00
			B09MC480002	\$0.00	\$0.00
			B10MC480002	\$0.00	\$0.00
			B11MC480002	\$0.00	\$0.00
			B12MC480002	\$11,399.11	\$856,986.14
			<b>AMARILLO Subtotal:</b>	<b>\$11,399.11</b>	<b>\$856,986.14</b>
			<b>EN Subtotal:</b>	<b>\$11,399.11</b>	<b>\$856,986.14</b>
	AD	AMARILLO	B12MC480002	\$241,650.43	\$291,650.43
			<b>AMARILLO Subtotal:</b>	<b>\$241,650.43</b>	<b>\$291,650.43</b>
			<b>AD Subtotal:</b>	<b>\$241,650.43</b>	<b>\$291,650.43</b>
	PI	AMARILLO	B96MC480002	\$0.00	\$0.00
			B97MC480002	\$0.00	\$0.00
			B98MC480002	\$0.00	\$0.00
			B99MC480002	\$0.00	\$0.00
			B00MC480002	\$0.00	\$0.00
			B01MC480002	\$0.00	\$0.00
			B02MC480002	\$0.00	\$0.00
			B03MC480002	\$0.00	\$0.00
			B04MC480002	\$0.00	\$0.00
			B05MC480002	\$0.00	\$0.00
			B06MC480002	\$0.00	\$0.00
			B07MC480002	\$0.00	\$0.00
			B08MC480002	\$0.00	\$0.00
			B09MC480002	\$0.00	\$0.00
			B10MC480002	\$0.00	\$0.00
			B11MC480002	\$0.00	\$0.00
			B12MC480002	\$0.00	\$0.00
			<b>AMARILLO Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>PI Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
CDBG-R	EN	AMARILLO	B09MY480002	\$0.00	\$0.00
			<b>AMARILLO Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>

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## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
CDBG-R	EN	EN Subtotal:		<b>\$461,822.78</b>	<b>\$0.00</b>
ESG	EN	AMARILLO	S90MC480003	\$37,000.00	\$0.00
			S91MC480003	\$37,000.00	\$0.00
			S92MC480003	\$37,000.00	\$0.00
			S94MC480003	\$69,000.00	\$0.00
			S95MC480003	\$93,000.00	\$0.00
			S96MC480003	\$65,000.00	\$0.00
			S97MC480003	\$65,000.00	\$0.00
			S98MC480003	\$94,000.00	\$0.00
			S99MC480003	\$85,000.00	\$0.00
			S00MC480003	\$85,000.00	\$0.00
			S01MC480003	\$85,000.00	\$0.00
			S02MC480003	\$84,000.00	\$0.00
			S03MC480003	\$83,000.00	\$0.00
			S04MC480003	\$81,314.99	\$0.00
		AMARILLO Subtotal:		<b>\$1,000,314.99</b>	<b>\$0.00</b>
		EN Subtotal:		<b>\$1,000,314.99</b>	<b>\$0.00</b>
HOME	EN	AMARILLO	M92MC480211	\$750,000.00	\$214,500.00
			M93MC480211	\$476,000.00	\$100,250.00
			M94MC480211	\$780,000.00	\$204,250.00
			M95MC480211	\$839,000.00	\$227,000.00
			M96MC480211	\$826,000.00	\$236,000.00
			M97MC480211	\$806,000.00	\$236,500.00
			M98MC480211	\$857,000.00	\$256,000.00
			M99MC480211	\$926,000.00	\$270,488.00
			M00MC480211	\$926,000.00	\$277,750.00
			M01MC480211	\$1,028,000.00	\$308,400.00
			M02MC480211	\$1,025,000.00	\$307,500.00
			M03MC480211	\$1,053,540.00	\$316,062.00
			M04MC480211	\$1,163,476.05	\$314,881.65
			M05MC480211	\$1,038,509.00	\$301,004.70
			M06MC480211	\$960,831.00	\$293,340.00
			M07MC480211	\$951,771.00	\$280,284.00
			M08MC480211	\$912,845.00	\$271,733.40
			M09MC480211	\$1,006,438.00	\$419,643.80
			M10MC480211	\$963,169.00	\$300,193.00
			M11MC480211	\$888,021.00	\$266,406.25
			M12MC480211	\$579,998.00	\$173,991.50
		AMARILLO Subtotal:		<b>\$18,757,598.05</b>	<b>\$5,576,178.30</b>
		EN Subtotal:		<b>\$18,757,598.05</b>	<b>\$5,576,178.30</b>
	PI	AMARILLO	M97MC480211	\$47,352.37	\$0.00
			M98MC480211	\$23,619.53	\$0.00
			M99MC480211	\$41,542.39	\$0.00
			M00MC480211	\$50,319.17	\$0.00
			M01MC480211	\$71,777.33	\$0.00
			M02MC480211	\$124,710.28	\$0.00
			M03MC480211	\$62,864.43	\$0.00
			M04MC480211	\$56,566.95	\$0.00
			M05MC480211	\$49,836.15	\$0.00
			M06MC480211	\$112,011.00	\$0.00

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## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
CDBG-R	EN	EN Subtotal:		<b>\$461,822.78</b>	<b>\$461,822.78</b>
ESG	EN	AMARILLO	S90MC480003	\$37,000.00	\$37,000.00
			S91MC480003	\$37,000.00	\$37,000.00
			S92MC480003	\$37,000.00	\$37,000.00
			S94MC480003	\$69,000.00	\$69,000.00
			S95MC480003	\$93,000.00	\$93,000.00
			S96MC480003	\$65,000.00	\$65,000.00
			S97MC480003	\$65,000.00	\$65,000.00
			S98MC480003	\$94,000.00	\$94,000.00
			S99MC480003	\$85,000.00	\$85,000.00
			S00MC480003	\$85,000.00	\$85,000.00
			S01MC480003	\$85,000.00	\$85,000.00
			S02MC480003	\$84,000.00	\$84,000.00
			S03MC480003	\$83,000.00	\$83,000.00
			S04MC480003	\$81,314.99	\$81,314.99
		AMARILLO Subtotal:		<b>\$1,000,314.99</b>	<b>\$1,000,314.99</b>
		EN Subtotal:		<b>\$1,000,314.99</b>	<b>\$1,000,314.99</b>
HOME	EN	AMARILLO	M92MC480211	\$535,500.00	\$535,500.00
			M93MC480211	\$375,750.00	\$375,750.00
			M94MC480211	\$575,750.00	\$575,750.00
			M95MC480211	\$612,000.00	\$612,000.00
			M96MC480211	\$590,000.00	\$590,000.00
			M97MC480211	\$569,500.00	\$569,500.00
			M98MC480211	\$601,000.00	\$601,000.00
			M99MC480211	\$655,512.00	\$655,512.00
			M00MC480211	\$648,250.00	\$648,250.00
			M01MC480211	\$719,600.00	\$719,600.00
			M02MC480211	\$717,500.00	\$717,500.00
			M03MC480211	\$737,478.00	\$737,478.00
			M04MC480211	\$848,594.40	\$848,594.40
			M05MC480211	\$737,504.30	\$737,504.30
			M06MC480211	\$667,491.00	\$667,491.00
			M07MC480211	\$671,487.00	\$671,487.00
			M08MC480211	\$641,111.60	\$641,111.60
			M09MC480211	\$586,794.20	\$586,794.20
			M10MC480211	\$662,976.00	\$576,552.95
			M11MC480211	\$435,320.08	\$0.00
			M12MC480211	\$0.00	\$0.00
		AMARILLO Subtotal:		<b>\$12,589,118.58</b>	<b>\$12,067,375.45</b>
		EN Subtotal:		<b>\$12,589,118.58</b>	<b>\$12,067,375.45</b>
	PI	AMARILLO	M97MC480211	\$47,352.37	\$47,352.37
			M98MC480211	\$23,619.53	\$23,619.53
			M99MC480211	\$41,542.39	\$41,542.39
			M00MC480211	\$50,319.17	\$50,319.17
			M01MC480211	\$71,777.33	\$71,777.33
			M02MC480211	\$124,710.28	\$124,710.28
			M03MC480211	\$62,864.43	\$62,864.43
			M04MC480211	\$56,566.95	\$56,566.95
			M05MC480211	\$49,836.15	\$49,836.15
			M06MC480211	\$112,011.00	\$112,011.00

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## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG-R	EN	EN Subtotal:		\$0.00	\$0.00
ESG	EN	AMARILLO	S90MC480003	\$0.00	\$0.00
			S91MC480003	\$0.00	\$0.00
			S92MC480003	\$0.00	\$0.00
			S94MC480003	\$0.00	\$0.00
			S95MC480003	\$0.00	\$0.00
			S96MC480003	\$0.00	\$0.00
			S97MC480003	\$0.00	\$0.00
			S98MC480003	\$0.00	\$0.00
			S99MC480003	\$0.00	\$0.00
			S00MC480003	\$0.00	\$0.00
			S01MC480003	\$0.00	\$0.00
			S02MC480003	\$0.00	\$0.00
			S03MC480003	\$0.00	\$0.00
			S04MC480003	\$0.00	\$0.00
		AMARILLO Subtotal:		\$0.00	\$0.00
		EN Subtotal:		\$0.00	\$0.00
HOME	EN	AMARILLO	M92MC480211	\$0.00	\$0.00
			M93MC480211	\$0.00	\$0.00
			M94MC480211	\$0.00	\$0.00
			M95MC480211	\$0.00	\$0.00
			M96MC480211	\$0.00	\$0.00
			M97MC480211	\$0.00	\$0.00
			M98MC480211	\$0.00	\$0.00
			M99MC480211	\$0.00	\$0.00
			M00MC480211	\$0.00	\$0.00
			M01MC480211	\$0.00	\$0.00
			M02MC480211	\$0.00	\$0.00
			M03MC480211	\$0.00	\$0.00
			M04MC480211	\$0.00	\$0.00
			M05MC480211	\$0.00	\$0.00
			M06MC480211	\$0.00	\$0.00
			M07MC480211	\$0.00	\$0.00
			M08MC480211	\$0.00	\$0.00
			M09MC480211	\$0.00	\$0.00
			M10MC480211	\$0.00	\$86,423.05
			M11MC480211	\$186,294.67	\$621,614.75
			M12MC480211	\$406,006.50	\$406,006.50
		AMARILLO Subtotal:		\$592,301.17	\$1,114,044.30
		EN Subtotal:		\$592,301.17	\$1,114,044.30
	PI	AMARILLO	M97MC480211	\$0.00	\$0.00
			M98MC480211	\$0.00	\$0.00
			M99MC480211	\$0.00	\$0.00
			M00MC480211	\$0.00	\$0.00
			M01MC480211	\$0.00	\$0.00
			M02MC480211	\$0.00	\$0.00
			M03MC480211	\$0.00	\$0.00
			M04MC480211	\$0.00	\$0.00
			M05MC480211	\$0.00	\$0.00
			M06MC480211	\$0.00	\$0.00

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## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
HOME	PI	AMARILLO	M07MC480211	\$49,529.54	\$0.00
			M08MC480211	\$16,529.28	\$0.00
			M09MC480211	\$26,769.68	\$0.00
			M10MC480211	\$29,030.77	\$0.00
			M11MC480211	\$9,386.53	\$0.00
			M12MC480211	\$8,710.04	\$0.00
			M13MC480211	\$6,277.82	\$0.00
			<b>AMARILLO Subtotal:</b>	<b>\$786,833.26</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>		<b>\$786,833.26</b>	<b>\$0.00</b>
HRP	EN	AMARILLO	S09MY480003	\$739,071.00	\$0.00
			<b>AMARILLO Subtotal:</b>	<b>\$739,071.00</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>		<b>\$739,071.00</b>	<b>\$0.00</b>
<b>GRANTEE TOTALS</b>				<b>\$71,596,188.21</b>	<b>\$5,867,828.73</b>

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## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
HOME	PI	AMARILLO	M07MC480211	\$49,529.54	\$49,529.54
			M08MC480211	\$16,529.28	\$16,529.28
			M09MC480211	\$26,769.68	\$26,769.68
			M10MC480211	\$29,030.77	\$29,030.77
			M11MC480211	\$9,386.53	\$9,386.53
			M12MC480211	\$8,710.04	\$8,710.04
			M13MC480211	\$1,780.82	\$1,780.82
			<b>AMARILLO Subtotal:</b>	<b>\$782,336.26</b>	<b>\$782,336.26</b>
		<b>PI Subtotal:</b>		<b>\$782,336.26</b>	<b>\$782,336.26</b>
HPRP	EN	AMARILLO	S09MY480003	\$739,071.00	\$739,071.00
			<b>AMARILLO Subtotal:</b>	<b>\$739,071.00</b>	<b>\$739,071.00</b>
			<b>EN Subtotal:</b>	<b>\$739,071.00</b>	<b>\$739,071.00</b>
<b>GRANTEE TOTALS</b>				<b>\$65,170,162.20</b>	<b>\$63,752,832.04</b>

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## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
HOME	PI	AMARILLO	M07MC480211	\$0.00	\$0.00
			M08MC480211	\$0.00	\$0.00
			M09MC480211	\$0.00	\$0.00
			M10MC480211	\$0.00	\$0.00
			M11MC480211	\$0.00	\$0.00
			M12MC480211	\$0.00	\$0.00
			M13MC480211	\$4,497.00	\$4,497.00
			<b>AMARILLO Subtotal:</b>	<b>\$4,497.00</b>	<b>\$4,497.00</b>
			<b>PI Subtotal:</b>	<b>\$4,497.00</b>	<b>\$4,497.00</b>
HPRP	EN	AMARILLO	S09MY480003	\$0.00	\$0.00
			<b>AMARILLO Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>EN Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE TOTALS</b>				<b>\$849,847.71</b>	<b>\$2,267,177.87</b>

## Attachment 4

# Summary of Community Development Accomplishments Report

IDIS PR23



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 12-30-13  
TIME: 15:39  
PAGE: 1

AMARILLO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$83,494.79	1	\$0.00	2	\$83,494.79
	<b>Total Acquisition</b>	<b>1</b>	<b>\$83,494.79</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$83,494.79</b>
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	4	\$463,547.44	1	\$16,658.00	5	\$480,205.44
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$27,250.00	1	\$27,250.00
	Rehabilitation Administration (14H)	1	\$73,641.14	1	\$28,075.76	2	\$101,716.90
	Code Enforcement (15)	1	\$50,341.62	0	\$0.00	1	\$50,341.62
	<b>Total Housing</b>	<b>6</b>	<b>\$587,530.20</b>	<b>3</b>	<b>\$71,983.76</b>	<b>9</b>	<b>\$659,513.96</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	4	\$387,464.86	5	\$387,464.86
	Senior Centers (03A)	0	\$0.00	1	\$13,437.45	1	\$13,437.45
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$0.00</b>	<b>6</b>	<b>\$400,902.31</b>	<b>8</b>	<b>\$400,902.31</b>
Public Services	Public Services (General) (05)	0	\$0.00	4	\$14,013.19	4	\$14,013.19
	Senior Services (05A)	0	\$0.00	5	\$75,948.64	5	\$75,948.64
	Youth Services (05D)	0	\$0.00	5	\$39,020.00	5	\$39,020.00
	Child Care Services (05L)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>15</b>	<b>\$228,981.83</b>	<b>15</b>	<b>\$228,981.83</b>
General Administration and Planning	General Program Administration (21A)	4	\$133,820.32	3	\$104,881.66	7	\$238,701.98
	<b>Total General Administration and Planning</b>	<b>4</b>	<b>\$133,820.32</b>	<b>3</b>	<b>\$104,881.66</b>	<b>7</b>	<b>\$238,701.98</b>
<b>Grand Total</b>		<b>13</b>	<b>\$804,845.31</b>	<b>29</b>	<b>\$806,749.56</b>	<b>42</b>	<b>\$1,611,594.87</b>



AMARILLO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	351	128
	Black/African American	0	0	123	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	7	0
	American Indian/Alaskan Native & White	0	0	4	0
	Other multi-racial	0	0	3	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>490</b>	<b>129</b>
Non Housing	White	3,932	872	3	2
	Black/African American	1,087	30	5	0
	Asian	37	0	1	0
	American Indian/Alaskan Native	37	9	0	0
	Native Hawaiian/Other Pacific Islander	33	0	1	0
	American Indian/Alaskan Native & White	25	1	0	0
	Asian & White	3	0	0	0
	Black/African American & White	64	8	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	393	116	2	0
	<b>Total Non Housing</b>	<b>5,616</b>	<b>1,036</b>	<b>12</b>	<b>2</b>
Grand Total	White	3,932	872	354	130
	Black/African American	1,087	30	128	0
	Asian	37	0	3	0
	American Indian/Alaskan Native	37	9	7	0
	Native Hawaiian/Other Pacific Islander	33	0	1	0
	American Indian/Alaskan Native & White	25	1	4	0
	Asian & White	3	0	0	0
	Black/African American & White	64	8	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	393	116	5	1
	<b>Total Grand Total</b>	<b>5,616</b>	<b>1,036</b>	<b>502</b>	<b>131</b>



AMARILLO

**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	126	0	0
	Low (>30% and <=50%)	87	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	213	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	213	0	0
Non Housing	Extremely Low (<=30%)	0	0	942
	Low (>30% and <=50%)	0	0	298
	Mod (>50% and <=80%)	0	0	94
	Total Low-Mod	0	0	1,334
	Non Low-Mod (>80%)	0	0	19
	Total Beneficiaries	0	0	1,353



AMARILLO  
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$94,496.00	7	7
First Time Homebuyers	\$148,550.37	18	18
Existing Homeowners	\$138,349.22	2	2
Total, Rentals and TBRA	\$94,496.00	7	7
Total, Homebuyers and Homeowners	\$286,899.59	20	20
<b>Grand Total</b>	<b>\$381,395.59</b>	<b>27</b>	<b>27</b>

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	3	3	1	0	7	7	7
First Time Homebuyers	0	2	7	9	9	18	18
Existing Homeowners	0	2	0	0	2	2	2
Total, Rentals and TBRA	3	3	1	0	7	7	7
Total, Homebuyers and Homeowners	0	4	7	9	11	20	20
<b>Grand Total</b>	<b>3</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>18</b>	<b>27</b>	<b>27</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>





AMARILLO

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	2	14	4	1	0
Black/African American	4	0	1	0	1	0
Asian	0	0	2	0	0	0
Black/African American & White	1	0	0	0	0	0
Other multi-racial	0	0	1	0	0	0
<b>Total</b>	<b>7</b>	<b>2</b>	<b>18</b>	<b>4</b>	<b>2</b>	<b>0</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	2	15	4	<b>17</b>	<b>6</b>
Black/African American	4	0	2	0	<b>6</b>	<b>0</b>
Asian	0	0	2	0	<b>2</b>	<b>0</b>
Black/African American & White	1	0	0	0	<b>1</b>	<b>0</b>
Other multi-racial	0	0	1	0	<b>1</b>	<b>0</b>
<b>Total</b>	<b>7</b>	<b>2</b>	<b>20</b>	<b>4</b>	<b>27</b>	<b>6</b>

Attachment 5

Activity Summary for Grantee Report

IDIS PR03



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
AMARILLO

Date: 30-Dec-2013  
Time: 15:44  
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<b>PGM Year:</b>	1994		
<b>Project:</b>	0002 - CONVERTED CDBG ACTIVITIES		
<b>IDIS Activity:</b>	2 - CDBG COMMITTED FUNDS ADJUSTMENT		
<b>Status:</b>	Open 1/5/2000 12:00:00 AM	<b>Objective:</b>	
<b>Location:</b>	,	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration (21A)
		<b>National Objective:</b>	
<b>Initial Funding Date:</b>	01/01/0001	<b>Description:</b>	
<b>Financing</b>			
Funded Amount:	13,807,150.00		
Drawn Thru Program Year:	13,807,150.00		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
<b>Actual Accomplishments</b>			
<b>Number assisted:</b>			
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>
White:			0 0
Black/African American:			0 0
Asian:			0 0
American Indian/Alaskan Native:			0 0
Native Hawaiian/Other Pacific Islander:			0 0
American Indian/Alaskan Native & White:			0 0
Asian White:			0 0
Black/African American & White:			0 0
American Indian/Alaskan Native & Black/African American:			0 0
Other multi-racial:			0 0
Asian/Pacific Islander:			0 0
Hispanic:			0 0
<b>Total:</b>	0	0	0 0
Female-headed Households:			0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Extremely Low			0
Low Mod			0
Moderate			0
Non Low Moderate			0
<b>Total</b>	0	0	0
Percent Low/Mod			0
<b>Annual Accomplishments</b>			
No data entered for this view. This situation has occurred because the required filters were not all set.			
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NO data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2007								
Project:	0004 - BARRINGER VILLAGE WATER/SEWER/UTILITY INSTALLATION								
IDIS Activity:	2374 - HABITAT BARRINGER VILLAGE INFRASTRUCTURE								
Status:	Open	Objective:	Provide decent affordable housing						
Location:	27TH MIRROR TO HOUSTON AMARILLO, TX 79107	Outcome:	Sustainability						
		Matrix Code:	Water/Sewer Improvements (03J)				National Objective:	LMH	
Initial Funding Date:	12/03/2007	Description:	WATER AND SEWER MAINLINES WILL BE INSTALLED ON RIGHT OF WAY SO NEW HOMES CAN BE CONSTRUCTED BY HABITAT. 20-24 HOMES ARE EXPECTED TO BE COMPLETED OVER THE NEXT FEW YEARS. JUNE 2010 - PROJECT EXPANDED TO INCLUDE ALLEY PAVING AS REQUIRED BY RESIDENTIAL SUBDIVISION ORDINANCES.						
Financing									
Funded Amount:	81,134.00								
Drawn Thru Program Year:	79,868.93								
Drawn In Program Year:	0.00								
Proposed Accomplishments									
Housing Units :	20								
Actual Accomplishments									
Number assisted:									
	Owner		Renter		Total		Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	3	2	0	0	3	2	0	0	
Black/African American:	5	0	0	0	5	0	0	0	
Asian:	1	0	0	0	1	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	2	0	0	0	2	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	12	2	0	0	12	2	0	0	
Female-headed Households:	4		0		4				
Income Category:									
	Owner	Renter	Total	Person					

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Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	PROJECT STARTED LATER THAN ANTICIPATED DUE TO A DELAY IN ENGINEERING SERVICES WHICH WERE DONATED TO HABITAT. BIDS WILL GO OUT IN THE FALL OF 2008 FOR COMPLETION IN SPRING OF 2009	
2008	Provided two blocks of water and sewer lines which was completed June 2009. Five homes have been completed. IDIS# 2448; 2809 S. Houston. IDIS# 2507; 2805 S. Houston. IDIS# 2500; 2807 S. Houston. IDIS# 2552; 2803 S. Houston. 2597; 2801 S. Houston. Habitat of Amarillo has two approved applicants and anticipate those projects starting by April 1, 2013	
2009	ALL HOMES ARE NOT YET BUILT SO PROJECT CAN NOT BE COMPLETED IN IDIS. THREE HOUSES HAVE BEEN COMPLETED. HABITAT WAS NOTIFIED BY CITY'S SOLID WASTE DEPT THAT RECEPTACLES CAN NOT BE SET IN UNPAVED ALLEYS. HABITAT REQUESTED ADDITIONAL FUNDS TO PAVE THE ALLEYS TO COMPLY WITH RESIDENTIAL SUBDIVISION ORDINANCES FOR NEW DEVELOPMENTS. ESTIMATE FOR PAVING IS \$51,000. PAVING BIDS WILL BE ADVERTISED NOV. 2010.	
2010	PROJECT BUDGET INCREASED BY \$11,134 TO \$81,134. PAVING WAS COMPLETED JUNE 2011. No homes were completed in 2010. Habitat has completed 5 units to date. Currently, Habitat has two homes sold and under construction to be completed August 2013. Family #8 is approved and is performing 500 hours of sweat equity on the two homes under construction. Based on current performance Habitat should build three or more homes in fiscal year 2013-2014 satisfying the 51% threshold to meet a National Objective.	

PGM Year: 2008

Project: 0022 - PROGRAM ADMINISTRATION

IDIS Activity: 2429 - CD ADMIN

Status: Completed 10/27/2012 12:00:00 AM

Location: 509 SE 7th Ave Amarillo, TX 79101-2539

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/05/2008

#### Financing

Funded Amount: 313,987.48

Drawn Thru Program Year: 313,987.48

Drawn In Program Year: 0.00

#### Description:

PROVIDE THE SALARY AND OPERATING SUPPORT FOR THE MANAGEMENT AND ADMINISTRATION OF THE CDBG, HOME AND CONTINUUM OF CARE PROGRAMS. STAFF INCLUDES FOUR POSITIONS.

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

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Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>		0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2009		
<b>Project:</b>	0018 - Canyons Sr. Housing Renovations		
<b>IDIS Activity:</b>	2475 - Canyons Retirement Center Renovations		
<b>Status:</b>	Completed 5/30/2013 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	2200 W 7th Ave Amarillo, TX 79106-6782	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Rehab; Multi-Unit Residential (14B)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	12/04/2009	<b>Description:</b>	
<b>Financing</b>			Renovate 111 unit affordable senior housing community.
Funded Amount:	272,500.00		Work to include upgrading electrical and mechanical systems, installing appliances, flooring, cabinets, doors, tubs and extending automatic protection system throughout facility.
Drawn Thru Program Year:	272,500.00		Funding contingent on approval of other funding sources and requires 25% payback of funds at completion if developer fee is received.
Drawn In Program Year:	27,250.00		
<b>Proposed Accomplishments</b>			
Housing Units :	111		

# **Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	52	0	52	0	104	0	0	0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	2	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	2	0	4	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>57</b>	<b>0</b>	<b>57</b>	<b>0</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	49		0		49			

## *Income Category:*

	Owner	Renter	Total	Person
Extremely Low	20	20	40	0
Low Mod	34	34	68	0
Moderate	0	0	0	0
Non Low Moderate	3	3	6	0
<b>Total</b>	<b>57</b>	<b>57</b>	<b>114</b>	<b>0</b>
Percent Low/Mod	94.7%	94.7%	94.7%	

# **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	PROJECT FINANCING WAS SECURED THROUGH A HUD 221(D)(4)CONSTRUCTION PERMANENT LOAN FOR \$3,637,300; TAX CREDIT EXCHANGE FUNDS IN THE AMOUNT OF \$7,899,000; SEARS METHODIST - DEFERRED DEVELOPER FEE \$787,434; AND CDBG FUNDS IN THE AMOUNT OF \$272,500. PROJECT WAS FUNDED AT CLOSING ON NOVEMBER 2, 2010. PROJECT ESTIMATED TO BE COMPLETE BY THE END OF 2011.	
2010	REHABILITATION PROJECT SHOULD BE COMPLETE IN DECEMBER 2011. 57 UNITS (51%) WILL MEET CDBG PRIORITIES. LOW INCOME HOUSING TAX CREDIT PROJECT.	
2011	Renovations for CDBG assisted units were complete in December 2011. All residents have been relocated into rehabilitated units. All necessary documentation has been provided by subrecipient and approved by the city. The project was closed in IDIS May 30, 2013.	
<b>PGM Year:</b>	2009	
<b>Project:</b>	0023 - CDBG program Admin.	
<b>IDIS Activity:</b>	2478 - Program Administration	
<b>Status:</b>	Completed 10/27/2012 12:00:00 AM	
<b>Location:</b>		
	Objective:	
	Outcome:	
	Matrix Code: General Program Administration (21A)	National Objective:
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Initial Funding Date: 12/04/2009  
 Financing  
 Funded Amount: 362,499.94  
 Drawn Thru Program Year: 362,499.94  
 Drawn In Program Year: 0.00

Description:  
 PROVIDE THE SALARY AND OPERATING SUPPORT FOR THE MANAGEMENT AND ADMINISTRATION OF THE CDBG, HOME AND CONTINUUM OF CARE PROGRAMS. STAFF INCLUDES FOUR POSITIONS.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	0	0	0	0	0	0	0	0
Female-headed Households:					0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2010		
<b>Project:</b>	0002 - Demolition and Clearance		
<b>IDIS Activity:</b>	2527 - Demolition and Clearance		
<b>Status:</b>	Completed 2/4/2013 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	Target area Amarillo, TX 79101	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Clearance and Demolition (04)
		<b>National Objective:</b>	SBS
<b>Initial Funding Date:</b>	10/21/2010	<b>Description:</b>	
<b>Financing</b>		Removal of vacant, substandard structures, overgrown weeds, and accumulation of debris on a spot clearance basis where declared a public nuisance by the City Commission.	
Funded Amount:	15,775.00		
Drawn Thru Program Year:	15,775.00		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
Housing Units :	30		
<b>Annual Accomplishments</b>			
<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>	
2010	Eleven slum blight structures were cleared. This included 5 residences, 5 accessory buildings and one concrete slab with walls within the CDBG target neighborhood.		
<b>PGM Year:</b>	2010		
<b>Project:</b>	0003 - Hamlet School Park Play Structure		
<b>IDIS Activity:</b>	2528 - Hamlet School Park Play Structure		
<b>Status:</b>	Completed 4/9/2013 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	705 Sycamore St Amarillo, TX 79107-2044	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	11/16/2010	<b>Description:</b>	
<b>Financing</b>		Installation of modular play structure, swings and a trac ride unit.Substantial change July 12, 2011 to add walkway lighting, security cameras with website monitoring, drinking fountains, and 2 baseball stops in the amount of \$84,300 to bring total to \$204,300.	
Funded Amount:	202,947.15		
Drawn Thru Program Year:	202,947.15		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
Public Facilities :	1		
Total Population in Service Area:	1,028		
Census Tract Percent Low / Mod:	53.30		
<b>Annual Accomplishments</b>			
<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>	
2010	Substantial Change of \$84,300 to add walkway lighting, security cameras with website monitoring, drinking fountains, and 2 baseball stops. Project is was completed May 2012.		
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PGM Year: 2010  
 Project: 0016 - Owner Occupied Housing Rehabilitation  
 IDIS Activity: 2539 - Owner Occupied Housing Rehab

Status: Open  
 Location: 2724 S Apache St Amarillo, TX 79103-5402

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/16/2010

#### Financing

Funded Amount: 285,863.53  
 Drawn Thru Program Year: 1,175.00  
 Drawn In Program Year: 1,175.00

#### Description:

Provide assistance to low and moderate income homeowners to rehab or reconstruct their home. Will have a payback ranging from no interest to deferred payment to reverse mortgage.

#### Proposed Accomplishments

Housing Units: 10

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

3 0 3

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	Bids for rehab on two homes was awarded on 1/17/13. The Construction period is expected to take approximately 90 days.	
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PGM Year: 2010

Project: 0024 - YMCA Midtown Plumbing Repairs

IDIS Activity: 2540 - YMCA Midtown Plumbing Repairs

Status: Completed 1/22/2013 12:00:00 AM  
Location: 609 S Carolina St Amarillo, TX 79106-8721

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

## Description:

CDBG funding will support the replacement of swimming pool locker room restroom sewer lines at the YMCA Midtown as part of a comprehensive bathroom renovation and accessibility project.

Initial Funding Date: 11/16/2010

## Financing

Funded Amount: 98,031.00

Drawn Thru Program Year: 98,031.00

Drawn In Program Year: 0.00

## Proposed Accomplishments

Public Facilities : 763

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	443	110
Black/African American:	0	0	0	0	0	0	175	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	115	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763</b>	<b>110</b>

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	763
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

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Total 0 0 0 763  
Percent Low/Mod 100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	The Midtown bathroom renovation project was funded in part by CDBG (\$98,031) leveraging private funds of \$88,969. The project is nearing completion. TDLR has required modifications to the project in order to be compliant with ADA regulations. The expected completion date is February 2012. The project was completed in May 2012 and all funds were dispersed. Per HUD Guidance Changed National Obj from LMA to LMC	
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PGM Year: 2010

Project: 0021 - CDBG Project Administration

IDIS Activity: 2543 - CDBG Program Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/16/2010

#### Financing

Funded Amount: 400,248.57

Drawn Thru Program Year: 400,248.57

Drawn In Program Year: 86,830.59

#### Description:

PROVIDE THE SALARY AND OPERATING SUPPORT FOR THE MANAGEMENT AND ADMINISTRATION OF THE CDBG, HOME AND CONTINUUM OF CARE PROGRAMS. STAFF INCLUDES FOUR POSITIONS

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:

Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b> 2011			
<b>Project:</b> 0001 - HABITAT FOR HUMANITY CLASSROOM RENOVATION			
<b>IDIS Activity:</b> 2562 - HABITAT CLASSROOM RENOVATION			
<b>Status:</b>	Completed 12/24/2013 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	2700 S Wilson St Amarillo, TX 79103-2613	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Public Facilities and Improvement (General) (03)
		<b>National Objective:</b>	LMC
<b>Initial Funding Date:</b>	11/11/2011	<b>Description:</b>	
<b>Financing</b>		TO EXPAND THE HABITAT FOR HUMANITY CLASSROOM TO INCREASE THE OCCUPANCY FROM 25 TO 65.	
Funded Amount:	50,000.00	CLASSROOM OFFERS FINANCIAL STABILITY CLASSES TO THE PUBLIC AND OTHER AGENCIES.	
Drawn Thru Program Year:	50,000.00		
Drawn In Program Year:	50,000.00		
<b>Proposed Accomplishments</b>			
Public Facilities : 350			
<b>Actual Accomplishments</b>			
<b>Number assisted:</b>			
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
	Total Hispanic	Total Hispanic	Total Hispanic
White:	0 0	0 0	0 0
Black/African American:	0 0	0 0	0 0
Asian:	0 0	0 0	0 0
American Indian/Alaskan Native:	0 0	0 0	0 0
Native Hawaiian/Other Pacific Islander:	0 0	0 0	0 0
American Indian/Alaskan Native & White:	0 0	0 0	0 0
Asian White:	0 0	0 0	0 0
Black/African American & White:	0 0	0 0	0 0
American Indian/Alaskan Native & Black/African American:	0 0	0 0	0 0
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Other multi-racial:	0	0	0	0	0	0	15	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>5</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011 Habitat submitted plans to the city on January 7, 2013 and will publically advertise the project on January 27, 2013 and February 3, 2013. The contractor submitted their first draw on March 4, 2013 for \$850.88. Project was completed on July 9, 2013 and final invoice approved for payment. Recieved first client report of accomplishments on December 20 covering June through December numbers served. Agency will provide additional client reports for January through May 2014.

PGM Year: 2011

Project: 0002 - AMARILLO SENIOR CENTER KITCHEN RENOVATION

IDIS Activity: 2563 - SENIOR KITCHEN RENOVATION

Status: Completed 1/22/2013 12:00:00 AM  
Location: 1220 N Polk St Amarillo, TX 79107-3719

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 11/14/2011

**Financing**

Funded Amount: 134,000.00  
Drawn Thru Program Year: 134,000.00  
Drawn In Program Year: 13,437.45

**Description:**

RENOVATE KITCHEN TO UPGRADE EQUIPMENT, INSTALL NEW PANTRY SHELVING AND RACKS, MAKE THE SERVICING AREA WHEELCHAIR AND WALKER ACCESSIBLE AND BRING THE ELECTRICAL AND PLUMBING INTO COMPLIANCE WITH CODE STANDARDS

**Proposed Accomplishments**

Public Facilities : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	850	85
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>85</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	525
Low Mod	0	0	0	300
Moderate	0	0	0	175
Non Low Moderate	0	0	0	0
Total	0	0	0	1,000
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The kitchen renovation was completed in December 2012. The kitchen renovation upgraded equipment and made the serving area more efficient and easier to access.	

<b>PGM Year:</b>	2011
<b>Project:</b>	0003 - DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION
<b>IDIS Activity:</b>	2564 - DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION

Status: Completed 12/16/2013 12:00:00 AM  
Location: 405 S Monroe St Amarillo, TX 79101-1345

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

**Initial Funding Date:** 11/14/2011

**Financing**

Funded Amount: 317,517.89  
Drawn Thru Program Year: 290,753.10  
Drawn In Program Year: 287,464.86

**Description:**

REHAB FACILITY TO CREATE A SAFE & RESPONSIVE TRANSITIONAL HOUSING FACILITY FOR HOMELESS WOMEN AND WOMEN WITH CHILDREN. WILL BRING BUILDING INTO COMPLIANCE WITH THE BUILDING CODE AND DEVELOP ARCHITECTURAL DRAWINGS & CONCEPT FOR A NEW FACILITY.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Renovations of facility were completed in December, 2013 and project is closed. Project goals anticipate benefitting 22 unduplicated persons throughout the year. After first month of occupancy, agency reported 9 unduplicated persons in residence. Agency will continue to report accomplishments for the 12 month period following occupancy.	

<b>PGM Year:</b>	2011
<b>Project:</b>	0004 - NORTH BRANCH YMCA RENOVATION
<b>IDIS Activity:</b>	2565 - NORTH BRANCH YMCA RENOVATION
<b>Status:</b>	Completed 12/24/2013 12:00:00 AM
<b>Location:</b>	1330 NW 18th Ave Amarillo, TX 79107-1512
<b>Objective:</b>	Create suitable living environments
<b>Outcome:</b>	Availability/accessibility
<b>Matrix Code:</b>	Public Facilities and Improvement (General) (03)
<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	11/14/2011
<b>Financing</b>	
Funded Amount:	50,000.00
Drawn Thru Program Year:	50,000.00
Drawn In Program Year:	50,000.00

**Description:**

CONSTRUCT A NEW CLASSROOM FOR COMMUNITY MEETINGS AND CLASSES.  
REPLACE FLOORING IN MULTI-PURPOSE ROOM TO EXPAND ACTIVITIES.

**Proposed Accomplishments**

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Public Facilities : 1  
 Total Population in Service Area: 1,658  
 Census Tract Percent Low / Mod: 76.70

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The project was completed on February 14, 2013. All funds have been expended and the activity has been closed. The client will provide twelve months of client data to verify compliance with a HUD national objective.	

**PGM Year:** 2011

**Project:** 0007 - DAY ROOM FOR THE HOMELESS

**IDIS Activity:** 2568 - DAY ROOM FOR THE HOMELESS

**Status:** Completed 9/28/2012 12:00:00 AM  
**Location:** 200 S Tyler St Amarillo, TX 79101-1448

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMC

**Initial Funding Date:** 11/14/2011

#### Financing

**Funded Amount:** 37,937.99

**Drawn Thru Program Year:** 37,937.99

**Drawn In Program Year:** 3,036.97

#### Description:

FUNDS WILL BE USED TO PAY FOR THE DAY ROOM CENTER PERSONNEL.

#### Proposed Accomplishments

People (General) : 1,800

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,048	155
Black/African American:	0	0	0	0	0	0	276	8
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	22	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	224	87
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625</b>	<b>260</b>
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,625
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,625
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funding used to pay for salary of dayroom attendant at the Guyon Saunders Resource Center a day shelter for the homeless population. There were 89 persons that did not report their race.	

PGM Year: 2011

Project: 0008 - INTERFAITH HUNGER PROJECT

IDIS Activity: 2569 - INTERFAITH HUNGER PROJECT

Status: Completed 9/30/2012 12:00:00 AM  
Location: 200 S Tyler St Amarillo, TX 79101-1448

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/14/2011

Financing

Funded Amount: 23,000.00  
Drawn Thru Program Year: 23,000.00  
Drawn In Program Year: 1,341.09

Description:

PROVIDE FOOD AND NON FOOD ITEMS TO VERY LOW INCOME ELDERLY AND NON ELDERLY DISABLED ADULTS.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	363	74
Black/African American:	0	0	0	0	0	0	143	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512</b>	<b>78</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	459
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	512
Percent Low/Mod				99.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Program provided food at no cost to low/mod income clients while helping them to remain independent by being able to choose the foods they receive.	

<b>PGM Year:</b>	2011
<b>Project:</b>	0010 - WESLEY COMMUNITY CENTER COUNSELING SERVICES
<b>IDIS Activity:</b>	2571 - WESLEY COMMUNITY CENTER COUNSELING SERVICES

Status:	Completed 9/30/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	1615 S Roberts St Amarillo, TX 79102-4330	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

**Initial Funding Date:** 11/14/2011

**Financing**

Funded Amount:	17,557.90
Drawn Thru Program Year:	17,557.90
Drawn In Program Year:	1,463.13

**Description:**

PROVIDE COUNSELING FOR FAMILIES IN CRISIS.

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0

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Black/African American & White:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>7</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	32
Moderate	0	0	0	18
Non Low Moderate	0	0	0	10
Total	0	0	0	97
Percent Low/Mod				89.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Program provided counseling services to low/mod income individuals.	
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**PGM Year:** 2011

**Project:** 0011 - JAN WERNER ADULT DAY AND HEALTH CARE

**IDIS Activity:** 2572 - JAN WERNER ADULT DAY AND HEALTH CARE

Status: Completed 9/28/2012 12:00:00 AM

Location: 3108 S Fillmore St Amarillo, TX 79110-1026

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 11/14/2011

**Financing**

Funded Amount: 21,468.52

Drawn Thru Program Year: 21,468.52

Drawn In Program Year: 2,301.28

**Description:**

DAY HEALTH SERVICES PROVIDED TO ELDERLY AND SIABLED YOUNG ADULTS.

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	8
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>8</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	26
Percent Low/Mod				96.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Jan Werner assisted 26 persons with CDBG funded adult day care services.	

**PGM Year:** 2011

**Project:** 0012 - FOOD NET PROGRAM

**IDIS Activity:** 2573 - FOOD NET PROGRAM

Status: Completed 9/30/2012 12:00:00 AM  
Location: COMMUNITY WIDE AMARILLO, TX 79101

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 11/14/2011

**Financing**

Funded Amount: 24,994.35  
Drawn Thru Program Year: 24,994.35  
Drawn In Program Year: 2,110.50

**Description:**

PROVIDES NOON MEALS TO HOMEBOUND ELDER AND DISABLED ADULTS EACH WEEKDAY.

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	0	0	0	0	0	0	39	9
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>9</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Program provided noon meals to 61 homebound elderly and disabled adults free of charge.	

**PGM Year:** 2011

**Project:** 0015 - WESLEY CLUB WRESTLING

**IDIS Activity:** 2576 - WESLEY CLUB WRESTLING

Status: Completed 9/30/2012 12:00:00 AM

Location: 1615 S Roberts St Amarillo, TX 79102-4330

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 11/14/2011

**Financing**

Funded Amount: 12,000.00

Drawn Thru Program Year: 12,000.00

Drawn In Program Year: 1,000.00

**Description:**

OPERATIONAL SUPPORT FOR YOUTH WRESTLING PROGRAM.

**Proposed Accomplishments**

People (General) : 60

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**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	85
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>86</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	26
Moderate	0	0	0	17
Non Low Moderate	0	0	0	29
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>
Percent Low/Mod				70.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Program provided assistance to low/mod income youth to attend wrestling classes.	
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PGM Year: 2011

Project: 0020 - EMERGENCY REPAIR GRANT PROGRAM

IDIS Activity: 2580 - EMERGENCY REPAIR PROGRAM

Status: Completed 9/30/2012 12:00:00 AM

Location: 900 N Washington St Amarillo, TX 79107-3331

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/14/2011

**Financing**

Funded Amount: 360,546.38

Drawn Thru Program Year: 360,546.38

**Description:**

REPAIR OR RELIEVE HAZARDOUS CONDITIONS IN THEIR HOMES FOR VERY LOW INCOME HOMEOWNERS

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Drawn In Program Year: 16,658.00

**Proposed Accomplishments**

Housing Units : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	105	53	0	0	105	53	0	0
Black/African American:	54	0	0	0	54	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>160</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>54</b>	<b>0</b>	<b>0</b>
Female-headed Households:	122		0		122			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	75	0	75	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	160	0	160	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Program assisted 160 households with repairs. Repairs included plumbing, electrical, heat and accessibility plumbing accomodations.	

PGM Year: 2011

Project: 0026 - REHABILITATION SUPPORT

IDIS Activity: 2581 - REHABILITATION SUPPORT

Status: Completed 10/10/2013 12:00:00 AM  
Location: COMMUNITY WIDE AMARILLO, TX 79101

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/14/2011  
 Financing  
 Funded Amount: 150,437.00  
 Drawn Thru Program Year: 150,437.00  
 Drawn In Program Year: 28,075.76

Description:  
 SALARY AND OPERATIONAL SUPPORT FOR REHAB INSPECTOR I AND II FOR THE CDBG AND HOME HOUSING REHABILITATION ACTIVITIES.  
 BOTH INSPECTORS PERFORM LEAD BASED PAINT INSPECTIONS.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Activity has funded the salaries and operational support for the Rehab Inspector I and Rehab Inspector II who provide the inspection and construction oversight services for the CDBG and HOME housing activities.	

PGM Year: 2011  
 Project: 0028 - MICRO LOAN PROGRAM  
 IDIS Activity: 2583 - MICRO LOAN PROGRAM

Status: Completed 12/10/2013 12:00:00 AM Objective: Create economic opportunities

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Location: COMMUNITY WIDE AMARILLO, TX 79101

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 11/14/2011

**Financing**

Funded Amount: 38,015.00

Drawn Thru Program Year: 38,015.00

Drawn In Program Year: 0.00

**Description:**

The Micro Loan program provided assistance for low and moderate income persons to create or expand a business, including a loan development and management fee. Due to stringent credit and underwriting requirements, there was a reduction in demand for the program. Remaining project funds were deobligated from the program to be available for other activities and the project has been closed.

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting																																																																																																																								
2011	<p>\$35,000.00 Loan to Aldo E. and Crystal E. Ostos DBA Texas Whole Sales Autos to purchase property for Texas Whole Sale Autos.</p> <p>\$3,015.00 Loan to Santos and Linda Diaz DBA Diaz Contracting to purchase inventory tools and equipment.</p> <p>The Micro Loan program provided assistance for low and moderate income persons to create or expand a business, including loan development and management fee. Due to stringent credit and underwriting requirements, there was a reduction in demand for the program. Remaining project funds were deobligated from the program to be available for other activities and the project has been closed.</p>																																																																																																																									
PGM Year:	2011																																																																																																																									
Project:	0029 - PROGRAM ADMINISTRATION																																																																																																																									
IDIS Activity:	2584 - PROGRAM ADMINISTRATION																																																																																																																									
Status:	Completed 9/3/2013 12:00:00 AM	Objective:																																																																																																																								
Location:		Outcome:																																																																																																																								
		Matrix Code: General Program Administration (21A) National Objective:																																																																																																																								
Initial Funding Date:	11/14/2011	Description:																																																																																																																								
Financing		SALARY AND OPERATING SUPPORT FOR THE MANAGEMENT AND ADMINISTRATION OF THE CDBG PROGRAM.																																																																																																																								
Funded Amount:	348,778.10																																																																																																																									
Drawn Thru Program Year:	348,778.10																																																																																																																									
Drawn In Program Year:	104,881.66																																																																																																																									
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Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012									
Project: 0010 - TRANSPORTATION FOR THE HOMELESS									
IDIS Activity: 2618 - Transportation for Homeless									
Status: Completed 9/30/2013 12:00:00 AM		Objective: Create suitable living environments							
Location: PO Box 1971 Amarillo, TX 79105-1971		Outcome: Availability/accessibility							
		Matrix Code: Public Services (General) (05)		National Objective: LMC					
Initial Funding Date: 12/19/2012		Description:							
Financing		Provide bus tickets to 8 agencies of the Coalition for the Homeless to assist homeless persons with transportation.							
Funded Amount: 8,172.00		Funds will purchase 1000 one way bus tickets monthly.							
Drawn Thru Program Year: 8,172.00		In current year first six months, 607 unduplicated persons have received bus tickets.							
Drawn In Program Year: 8,172.00		In 2009-10 year, 971 unduplicated persons were assisted.							
Proposed Accomplishments		Tickets are used for trips as follows: Benefits Appts - 16%; Job Search - 21%; Work-19%; Services - 14%; Health Care - 24% and Other - 6%.							
People (General) : 1,000									
Actual Accomplishments									
Number assisted:									
		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0	431	73
Black/African American:		0	0	0	0	0	0	151	4
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	1	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	26	21
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>615</b>	<b>99</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	615				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	615				
Percent Low/Mod				100.0%				

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The Transportation for the Homeless project has served 615 unduplicated homeless persons with city transit bus tickets during the 2012/13 program year. Tickets were distributed to homeless persons through 8 local shelters including Another Chance House, City of Refuge, Downtown Women's Center, Faith City Mission, Family Support Services, Martha's Home, The Salvation Army, and Guyon Saunders Homeless Dayroom.	

PGM Year: 2012

Project: 0002 - DEMOLITION AND CLEARANCE

IDIS Activity: 2620 - DEMOLITION AND CLEARANCE

Status: Open

Location: 509 SE 7th Ave Amarillo, TX 79101-2539

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBA

Initial Funding Date: 12/19/2012

#### Financing

Funded Amount: 150,750.76

Drawn Thru Program Year: 83,494.79

Drawn In Program Year: 83,494.79

#### Proposed Accomplishments

Housing Units: 15

#### Description:

Project will fund removal of approximately 15 substandard, vacant structures condemned by the City Commission as a public hazard.

Work also includes removal of large accumulations of junk & debris from vacant lots.

Liens are filed on the property to recover costs.

No costs are assessed against low/mod income owners living in Amarillo upon application for assistance.

Applicants may apply for funding of a voluntary demolition without the condemnation process if the property is determined to be a hazard following an inspection of the property.

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	As of September, 2013, 14 structures were demolished at the following addresses: - 90 N Florida - 2202 NW 1st - 304 N Prospect - 313 S Forest - 1712 N Hughes - 604 S Spring - 2420 Redwood - 2511 S Williams - 313 SE 22nd - 103 N Washington - 9511 Crystal Avenue - 823 N Van Buren - 825 N Van Buren - 910 NW 19th Avenue	
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PGM Year:	2012
Project:	0024 - COMMUNITY IMPORVEMENT HOUSING INSPECTOR
IDIS Activity:	2621 - COMMUNITY IMPROVEMENT HOUSING INSPECTOR

Status:	Open	Objective:	Create suitable living environments
Location:	509 SE 7th Ave Amarillo, TX 79101-2539	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15) National Objective: LMA

Initial Funding Date:	03/12/2013	Description:	
Financing		THE COMMUNITY IMPROVEMENT INSPECTOR WORKS ONLY IN THE CD TARGET AREA NEIGHBORHOODS TO IDENTIFY NUISANCE CONDITIONS AND MUNICIPAL CODE VIOLATIONS AND TAKE APPROPRIATE ACTIONS TO RESOLVE SLUM AND BLIGHTING FACTORS.	
Funded Amount:	58,373.00		
Drawn Thru Program Year:	50,341.62		
Drawn In Program Year:	50,341.62		

Proposed Accomplishments

Housing Units : 4,000

Total Population in Service Area: 75,458

Census Tract Percent Low / Mod: 62.20

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Project funds the salary for the Community Improvement Housing Inspector who performs inspections only in the CDBG target area. The inspector is responsible for identifying nuisance conditions and Municipal Code violations includeing condemnable buildings, junk vehicles, accumulations of junk and debris, tall weeds, zoning violations, substandard housing complaints, and other miscellaneous violations. The program includes funding of both salary and associated benefits for the employee, and vehicle costs.	
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PGM Year:	2012
Project:	0006 - FOOD NET PROGRAM
IDIS Activity:	2622 - FOOD NET PROGRAM

Status:	Completed 9/30/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	415 W 8th Ave Amarillo, TX 79101-2215	Outcome:	Sustainability
		Matrix Code:	Senior Services (05A) National Objective: LMC

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Initial Funding Date: 12/19/2012

**Financing**

Funded Amount: 28,045.92  
 Drawn Thru Program Year: 28,045.92  
 Drawn In Program Year: 28,045.92

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	7
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>7</b>

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	17
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project has provided noon meals to 61 unduplicated homebound elderly or disabled clients.	
PGM Year:	2012	
Project:	0004 - INTERFAITH HUNGER PROJECT	
IDIS Activity:	2623 - INTERFAITH HUNGER PROJECT	

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Status: Completed 9/30/2013 12:00:00 AM  
 Location: 200 S Tyler St Amarillo, TX 79101-1448

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/19/2012

**Financing**

Funded Amount: 23,046.94  
 Drawn Thru Program Year: 23,046.94  
 Drawn In Program Year: 23,046.94

**Description:**

PROGRAM WILL STOCK A FOOD PANTRY TO PROVIDE A MONTH'S WORTH OF FOOD FOR THE ELDERLY AND DISABLED.

**Proposed Accomplishments**

People (General) : 433

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	13
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>13</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	At close of program 105 unduplicated persons recieved assistance through monthly receipt of groceries from the food pantry during the program year. CDBG funds provided food supplies to an average of 56 households each month.	

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PGM Year: 2012  
 Project: 0005 - JAN WERNER ADULT DAY AND HEALTH CARE  
 IDIS Activity: 2624 - JAN WERNER ADULT DAY CARE

Status: Completed 9/30/2013 12:00:00 AM  
 Location: 3108 S Fillmore St Amarillo, TX 79110-1026

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/19/2012

#### Financing

Funded Amount: 20,444.00  
 Drawn Thru Program Year: 20,444.00  
 Drawn In Program Year: 20,444.00

#### Description:

PROGRAM PROVIDES DAY HEALTH CARE FOR AGED AND DISABLED ADULTS INCLUDING ALZHEIMER'S PATIENTS, PROVIDING NURSING CARE, EXERCISE AND THERAPIES, NUTRITION, TRANSPORTATION, AND SUPERVISION IN A PROTECTIVE ENVIRONMENT.

#### Proposed Accomplishments

People (General) : 20

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	10
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>10</b>

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	Project has provided adult day care services to 26 unduplicated elderly and disabled persons. A total of 768.5 units of service were provided. A unit of service is 3 hours of adult day care.	
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PGM Year: 2012

Project: 0007 - MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL SERVICES

IDIS Activity: 2625 - MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL PROGRAM

Status: Completed 1/9/2013 12:00:00 AM

Location: 1923 S Lincoln St Amarillo, TX 79109-2745

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/19/2012

## Financing

Funded Amount: 9,505.00

Drawn Thru Program Year: 9,505.00

Drawn In Program Year: 9,505.00

## Description:

PROGRAM WILL PROVIDE TUITION ASSISTANCE FOR LOW/MOD INCOME YOUTH TO ATTEND THE AFTERSCHOOL PROGRAM WHICH PROVIDES CHARACTER AND LEADERSHIP DEVELOPMENT, EDUCATION AND CAREER DEVELOPMENT, HEALTH AND LIFE SKILLS, THE ARTS, SPORTS, FITNESS, AND RECREATION.

## Proposed Accomplishments

People (General) : 5

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>

Female-headed Households:

0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	5
Moderate	0	0	0	0

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Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	Maverick Boys and Girls Club Afterschool Program assisted 20 unduplicated children resulting in 978 CDBG units of services being provided.	
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PGM Year: 2012

Project: 0006 - MAVERICK BOYS & GIRLS CLUB SUMMER PROGRAM

IDIS Activity: 2626 - MAVERICK BOYS & GIRLS SUMMER PROGRAM

Status: Completed 9/3/2013 12:00:00 AM  
Location: 1923 S Lincoln St Amarillo, TX 79109-2745

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/19/2012

#### Financing

Funded Amount: 9,505.00  
Drawn Thru Program Year: 9,505.00  
Drawn In Program Year: 9,505.00

#### Description:

PROGRAM WILL PROVIDE TUITION ASSISTANCE FOR LOW INCOME YOUTH TO ATTEND THE MAVERICK SUMMER PROGRAM WHICH PROVIDES 3 MEALS A DAY AND ACTIVITIES IN A SAFE ENVIRONMENT DURING THE SUMMER.

#### Proposed Accomplishments

People (General) : 12

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	27
Black/African American:	0	0	0	0	0	0	16	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>28</b>
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	4
Low Mod	0	0	0	76
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Maverick Summer Program concluded in July, 2013 and served 80 unduplicated persons with participation in youth programs.	

PGM Year: 2012

Project: 0011 - TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE

IDIS Activity: 2627 - TITLE 4-A LOCAL INITIATIVE ASSISTED CHILD CARE

Status: Completed 4/5/2013 12:00:00 AM

Location: 415 SW 8th Ave Amarillo, TX 79101-2215

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/19/2012

#### Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 100,000.00

#### Description:

PROGRAM ACTIVITY WILL SUBSIDIZE CHILD CARE SERVICES FOR LOWMOD INCOME FAMILIES.

#### Proposed Accomplishments

People (General) : 297

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	204	111
Black/African American:	0	0	0	0	0	0	83	15
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	309	128

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Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	147
Moderate	0	0	0	61
Non Low Moderate	0	0	0	0
Total	0	0	0	309
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	This project provided childcare tuition assistance for 309 extremely low, low, and moderate income children. 21,130 childcare days were provided with match costs from client contributions and agency contributions.	

**PGM Year:** 2012

**Project:** 0027 - WESLEY AFTER SCHOOL/SUMMER PROGRAM

**IDIS Activity:** 2628 - WESLEY AFTERSCHOOL/SUMMER PROGRAM

Status: Completed 9/18/2013 12:00:00 AM  
Location: 615 N Roberts St Amarillo, TX 79107-5550

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 12/19/2012

**Financing**

Funded Amount: 9,505.00  
Drawn Thru Program Year: 9,505.00  
Drawn In Program Year: 9,505.00

**Description:**

ACTIVITY WILL PROVIDE TUITION ASSISTANCE FOR LOWMOD YOUTH INCOME TO ATTEND WESLEY AFTERSCHOOL/SUMMER PROGRAM.

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	14
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>14</b>

Female-headed Households:	0	0	0
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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	10
Low Mod	0	0	0	13
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Program completed in in August, 2013. A total of 27 unduplicated children recieved CDBG funded afterschool and summer program services at a cost of \$1.00/hour/child.	

PGM Year: 2012  
Project: 0009 - WESLEY CLUB WRESTLING  
IDIS Activity: 2629 - WESLEY CLUB WRESTLING

Status: Completed 9/24/2013 12:00:00 AM  
Location: 1615 S Roberts St Amarillo, TX 79102-4330

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/19/2012

**Financing**  
Funded Amount: 9,505.00  
Drawn Thru Program Year: 9,505.00  
Drawn In Program Year: 9,505.00

**Description:**  
ACTIVITY WILL PROVIDE WRESTLING COACHING TO AT-RISK YOUTH, PROVIDING THEM THE OPPORTUNITY TO LEARN WRESTLING TECHNIQUES, SKILLS, & PERSONAL JUDGEMENT, AND TO USE THOSE SKILLS TO PARTICIPATE IN COMPETITIVE WRESTLING TOURNAMENTS THROUGHOUT THE STATE OF TEXAS AND THE US.

#### Proposed Accomplishments

People (General) : 116

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	81
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>85</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	31
Moderate	0	0	0	25
Non Low Moderate	0	0	0	19
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>
Percent Low/Mod				82.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Program was completed in August, 2013. There were 110 unduplicated children served with the Wrestling Program.	

**PGM Year:** 2012

**Project:** 0021 - Guyon Saunders Resource Roof Replacement

**IDIS Activity:** 2632 - GUYON SAUNDERS RESOURCE CENTER ROOF REPLACEMENT

**Status:** Open

**Location:** 200 S Tyler St Amarillo, TX 79101-1448

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Public Facilities and Improvement (General) (03)

**National Objective:** LMC

**Initial Funding Date:** 12/19/2012

**Financing**

Funded Amount: 77,542.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

PROJECT ACTIVITY WILL FUND THE REPLACEMENT OF THE GUYON SAUNDERS RESOURCE CENTER ROOF LOCATED AT 200 S TYLER STREET.

**Proposed Accomplishments**

Public Facilities : 8,507

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2012		
<b>Project:</b>	0014 - EMERGENCY REPAIR GRANT PROGRAM		
<b>IDIS Activity:</b>	2633 - EMERGENCY REPAIR GRANT PROGRAM		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	509 SE 7th Ave Amarillo, TX 79101-2539	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	12/19/2012	<b>Description:</b>	
<b>Financing</b>		PROGRAM ACTIVITY WILL FUND EMERGENCY REPAIRS TO HOMES OF LOWMOD INCOME RESIDENTS THROUGHOUT THE CDBG TARGET AREA.	
Funded Amount:	549,472.62		
Drawn Thru Program Year:	462,372.44		
Drawn In Program Year:	462,372.44		

**Proposed Accomplishments**

Housing Units : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	141	75	0	0	141	75	0	0
Black/African American:	64	0	0	0	64	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>212</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>75</b>	<b>0</b>	<b>0</b>

Female-headed Households: 143 0 143

Income Category:

	Owner	Renter	Total	Person
Extremely Low	126	0	126	0
Low Mod	86	0	86	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	212	0	212	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years Accomplishment Narrative # Benefiting

2012

PGM Year: 2012

Project: 0015 - OWNER OCCUPIED MINOR AND MAJOR HOUSING REHABILITATION

IDIS Activity: 2634 - OWNER OCCUPIED MINOR AND MAJOR HOUSING REHABILITATION

Status: Open

Location: 509 SE 7th Ave Amarillo, TX 79101-2539

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2012

**Financing**

Funded Amount: 50,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

PROJECT ACTIVITY WILL FUND MINOR AND MAJOR REHABILITATION OF HOMES FOR LOW/MOD INCOME RESIDENTS OF THE CDBG TARGET AREA.

**Proposed Accomplishments**

Housing Units : 21

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012  
 Project: 0023 - REHABILITATION SUPPORT  
 IDIS Activity: 2641 - REHABILITATION SUPPORT  
 Status: Open  
 Location: COMMUNITY WIDE AMARILLO, TX 79101

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 02/27/2013

#### Financing

Funded Amount: 150,437.00  
 Drawn Thru Program Year: 73,641.14  
 Drawn In Program Year: 73,641.14

#### Description:

PROJECT ACTIVITY WILL FUND SALARY AND OPERATIONAL SUPPORT FOR REHAB INSPECTOR I AND II WHO PROVIDE THE INSPECTION AND CONSTRUCTION OVERSIGHT SERVICES FOR THE CDBG AND HOME HOUSING REHABILITATION ACTIVITIES.

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data entered for this view. This report is based on the revised filter and view all data.  
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NO data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2012		
<b>Project:</b>	0028 - CDBG PROGRAM ADMINISTRATION		
<b>IDIS Activity:</b>	2642 - CDBG PROGRAM ADMINISTRATION		
<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	,	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration (21A)
		<b>National Objective:</b>	
<b>Initial Funding Date:</b>	02/27/2013	<b>Description:</b>	
<b>Financing</b>		PROVIDES THE SALARY AND OPERATING SUPPORT FOR THE MANAGEMENT AND ADMINISTRATION OF THE CDBG AND HOME PROGRAMS.	
Funded Amount:	262,664.74	STAFF INCLUDES COMMUNITY DEVELOPMENT ADMINISTRATOR, PROGRAM COORDINATOR, ADMINISTRATIVE TECHNICIAN II AND ADMINISTRATIVE TECHNICIAN III.	
Drawn Thru Program Year:	46,989.73		
Drawn In Program Year:	46,989.73		
<b>Proposed Accomplishments</b>			
<b>Actual Accomplishments</b>			
<b>Number assisted:</b>			
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
	Total	Hispanic	Total
White:			0 0
Black/African American:			0 0
Asian:			0 0
American Indian/Alaskan Native:			0 0
Native Hawaiian/Other Pacific Islander:			0 0
American Indian/Alaskan Native & White:			0 0
Asian White:			0 0
Black/African American & White:			0 0
American Indian/Alaskan Native & Black/African American:			0 0
Other multi-racial:			0 0
Asian/Pacific Islander:			0 0
Hispanic:			0 0
<b>Total:</b>	0	0	0 0
Female-headed Households:			0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Extremely Low			0
<b>Person</b>			
	Total	Hispanic	Total
			0 0

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Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b> 2012			
<b>Project:</b> 0015 - OWNER OCCUPIED MINOR AND MAJOR HOUSING REHABILITATION			
<b>IDIS Activity:</b> 2656 - 1110 N. Arthur			
<b>Status:</b> Open		<b>Objective:</b> Create suitable living environments	
<b>Location:</b> 1110 N Arthur St Amarillo, TX 79107-6713		<b>Outcome:</b> Sustainability	
		<b>Matrix Code:</b> Rehab; Single-Unit Residential (14A)	
		<b>National Objective:</b> LMH	
<b>Initial Funding Date:</b> 03/14/2013		<b>Description:</b>	
<b>Financing</b>		Minor Owner Occupied Rehabilitation for low to moderate oncome family of one.	
Funded Amount: 0.00		Projected renocvatons include plumbing, roof, electrical, lead base paint abatement, flooring, and drywall.	
Drawn Thru Program Year: 0.00			
Drawn In Program Year: 0.00			
<b>Proposed Accomplishments</b>			
<b>Actual Accomplishments</b>			
<i>Number assisted:</i>			
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
	Total Hispanic	Total Hispanic	Total Hispanic
White:	0 0	0 0	0 0
Black/African American:	1 0	0 0	1 0
Asian:	0 0	0 0	0 0
American Indian/Alaskan Native:	0 0	0 0	0 0
Native Hawaiian/Other Pacific Islander:	0 0	0 0	0 0
American Indian/Alaskan Native & White:	0 0	0 0	0 0
Asian White:	0 0	0 0	0 0
Black/African American & White:	0 0	0 0	0 0
American Indian/Alaskan Native & Black/African American:	0 0	0 0	0 0
Other multi-racial:	0 0	0 0	0 0
Asian/Pacific Islander:	0 0	0 0	0 0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	Minor Owner Occupied Rehabilitation for low income family of one. Renovations include plumbing, electrical, drywall, flooring, and doors.	
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**PGM Year:** 2012

**Project:** 0032 - Analysis of Impediments/Consolidated Plan

**IDIS Activity:** 2687 - Analysis of Impediments/Consolidated Plan

**Status:** Open

**Location:** ,

**Objective:**

**Outcome:**

**Matrix Code:** General Program Administration (21A)

**National Objective:**

**Initial Funding Date:** 09/18/2013

**Financing**

Funded Amount: 50,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

Project will fund contract with external consultants to facilitate completion of an Analysis of Impediments study as well as the 2015-2020 Consolidated Plan for Housing and Community Development for Amarillo, Texas.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

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Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Total Funded Amount:	\$18,993,358.78
Total Drawn Thru Program Year:	\$18,048,239.99
Total Drawn In Program Year:	\$1,611,594.87

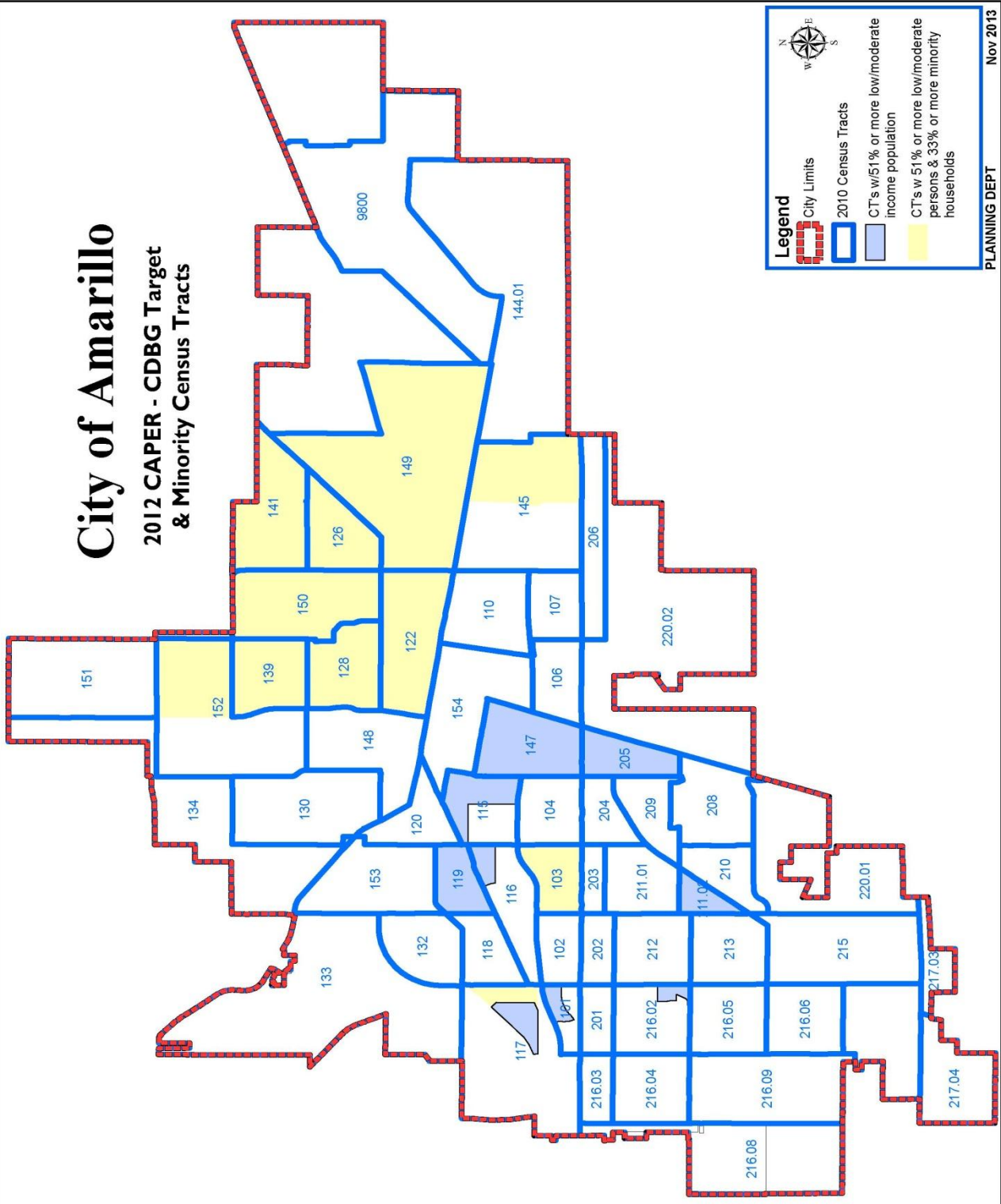


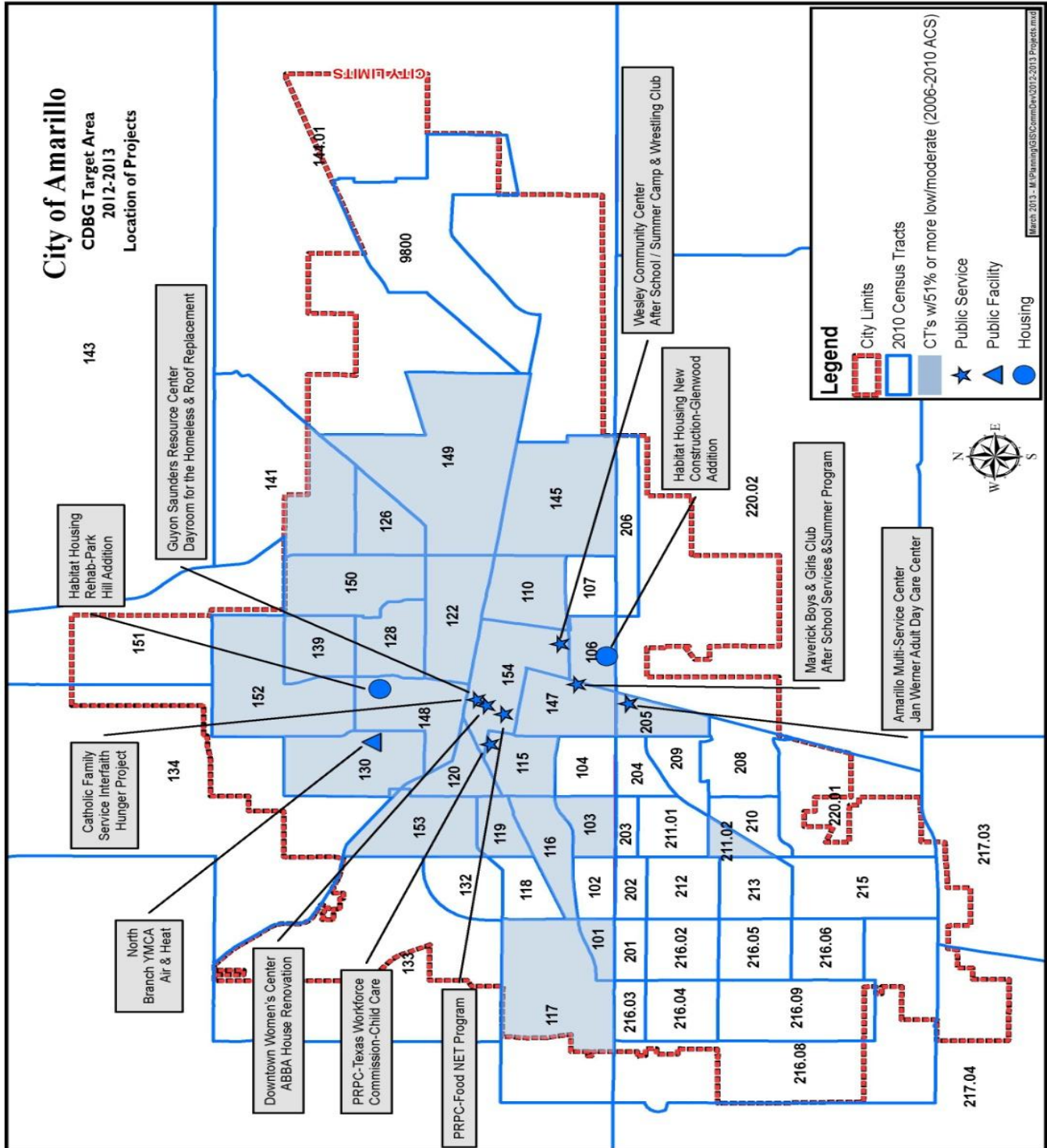
## Attachment 6

### Maps Showing Allocation of Resources within Amarillo, TX

# City of Amarillo

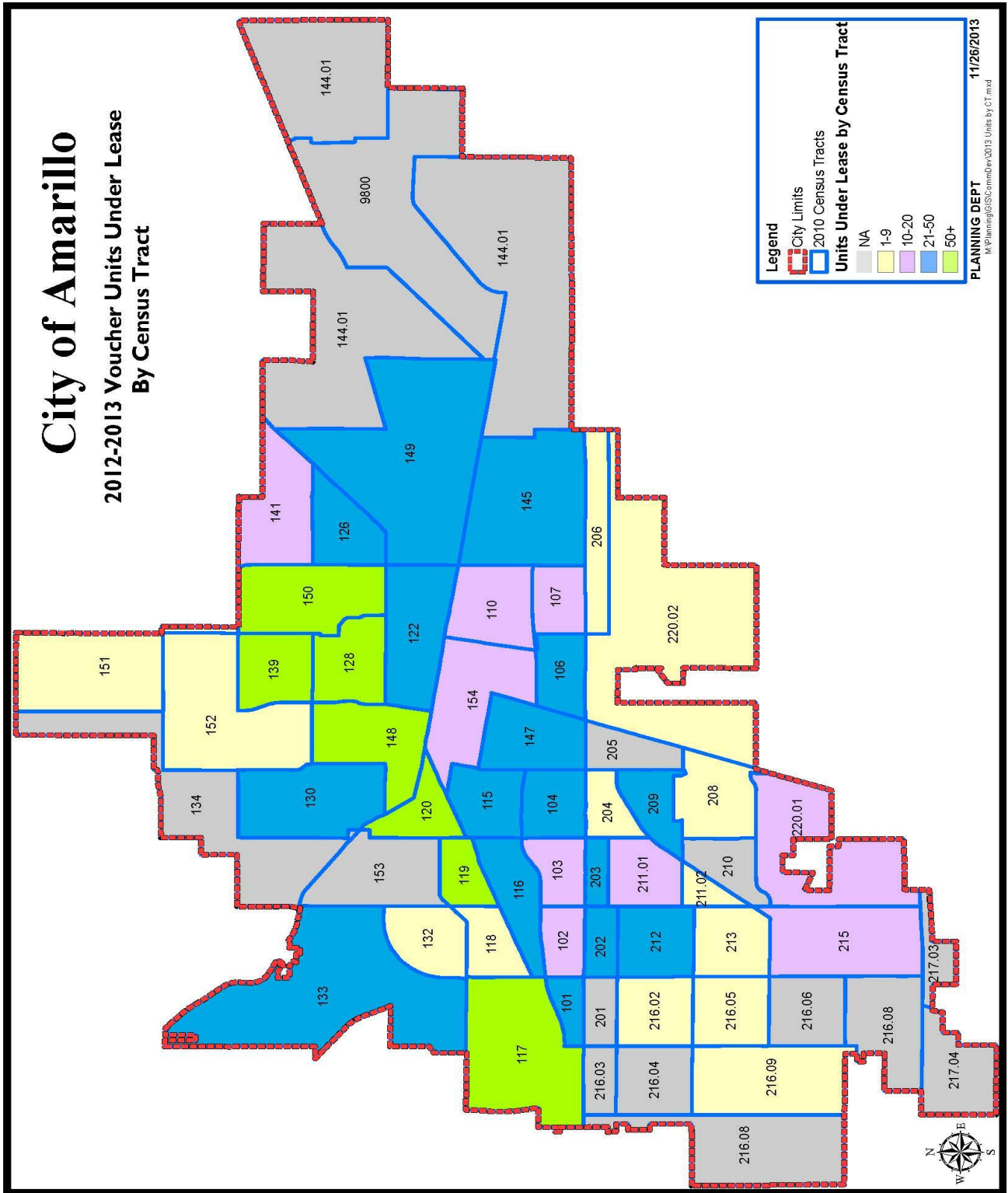
## 2012 CAPER - CDBG Target & Minority Census Tracts





# City of Amarillo

## 2012-2013 Voucher Units Under Lease By Census Tract



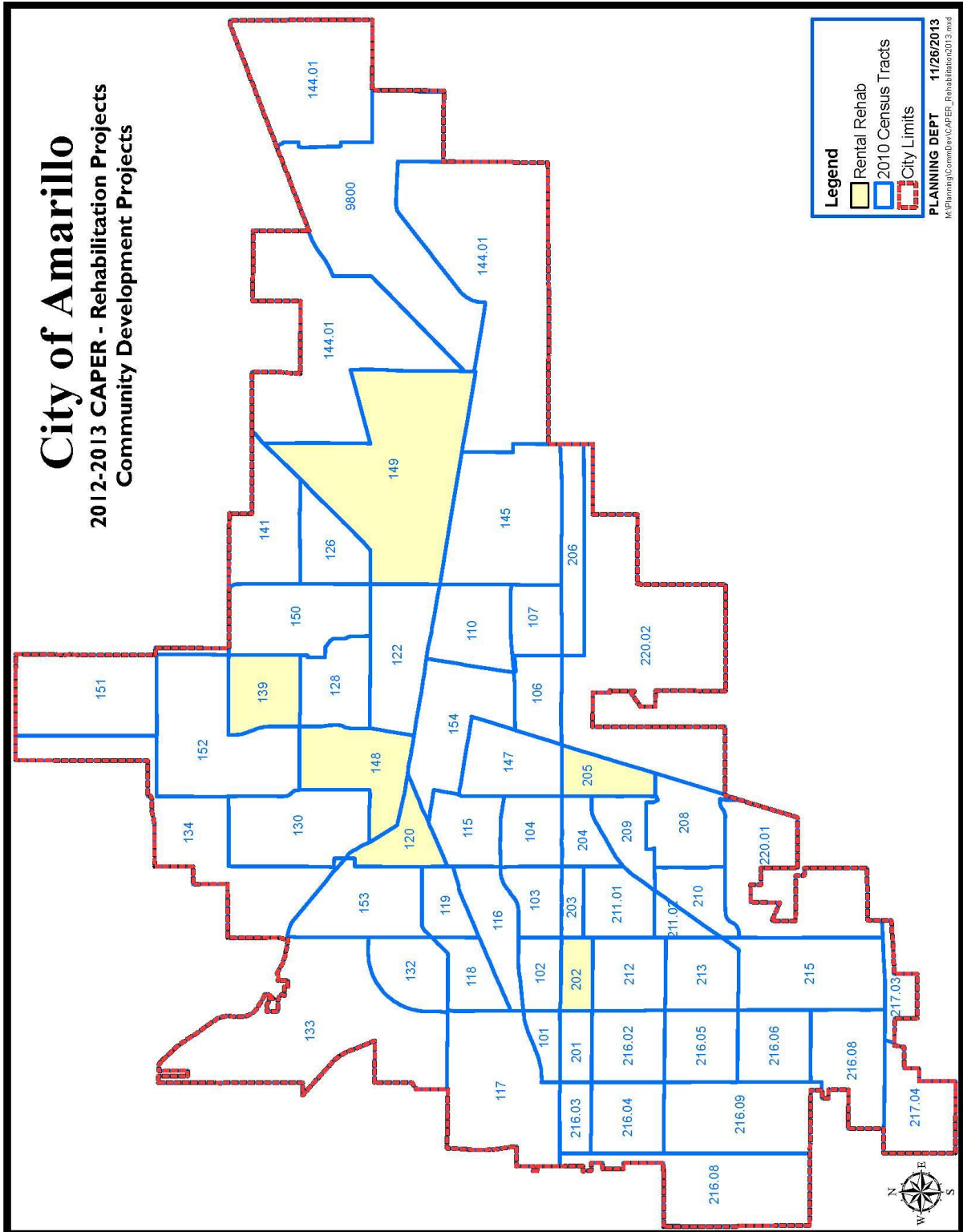
**2012-2013 CAPER - HOMEbuyer Assistance  
Community Development Projects**





# City of Amarillo

## 2012-2013 CAPER - Rehabilitation Projects Community Development Projects



# City of Amarillo

## 2012-2013 CAPER - Emergency Repair Grants Community Development Projects

